

Common Financial System Work Breakdown Structure

Project Management

Phase I

Phase II

Planning

- Project Plan
- Scope
- Resource Plan
- Communications

Execution and Control

- Schedule Management
- Status Reporting
- Issues Tracking
- Risk Management
- Lessons Learned
- Deliverables Acceptance
- Scope Management
- Performance Checkpoints

Project Integration

Project Close

Requirements

Global

Common Application

Operations and Maintenance

- Infrastructure
- Performance
- Infrastructure Security
- Application Security
- Implementation Services
- Training

Design

Common Application

CFS Consolidated Database Pilot

Development

Release Pack 1

- Development
- Unit Test

Release Pack 2

- Development
- Unit Test

Common Application

Test

Release Pack 1

- Test Scripts
- Beta Campus Testing
- System Testing

Release Pack 2

- Test Scripts
- Beta Campus Testing
- System Testing

Documentation Release 1

Documentation Release 2

Campus Implementation

Release Pack 1

- Post
- Campus Activities

Release Pack 2

- Post
- Campus Activities

Pilot Implementation

Consolidated Database Pilot

Build

- Configuration
- Conversion
- Security
- Training
- Documentation
- Reporting
- Pilot Infrastructure
- Interfaces/3rd Party
- Job Scheduling
- Performance

Infrastructure

Testing

Documentation

Pilot Conversion

Post Production

Chart of Accounts Conversion

Planning and Design

Development and Unit Test

Campus Implementation

Data Warehouse

Requirements

Design

ETL Development

Data Dictionary

Testing

Training

Security

Deployment

Consolidated Database All Campuses

Campus Implementation Activities

- Configuration
- Conversion
- Security
- Training
- Documentation
- Reporting
- Pilot Infrastructure
- Interfaces/3rd Party

Testing

Documentation

Conversion

Deploy

Post Production