

CFS Project Plan - DRAFT V6

ID	Task Name	Start	Finish	Owner	Resource Names	Duration	Predec	% Complete
1	Common Financial System (CFS) Project	Mon 1/5/09	Fri 12/31/10			506 days?		5%
2	Project Planning / Design	Mon 9/21/09	Mon 11/30/09			48 days?		36%
3	Develop Project Plan	Mon 9/21/09	Fri 11/13/09	J. Lum	B. Wikidal, D. Martin	39 days?		59%
4	Develop Project Plan (draft)	Mon 9/21/09	Thu 10/15/09	B. Wikidal	B. Wikidal, D. Martin	19 days?		100%
5	Distribute Draft Project Plan to Stakeholders	Fri 10/23/09	Fri 10/23/09	J. Lum	B. Wikidal	1 day?		100%
6	Update Project Plan and Finalize	Mon 10/26/09	Fri 11/13/09	J. Lum	B. Wikidal	14 days?		0%
7	Update Scope document	Mon 9/21/09	Fri 11/6/09	J. Lum	D. Martin, B. Wikidal	35 days?		48%
8	Team Update and Review Scope Document Content	Fri 10/21/09	Fri 10/30/09	B. Wikidal	B. Wikidal, D. Martin	30 days?		50%
9	Distribute Draft Scope Document to Stakeholders	Fri 11/6/09	Fri 11/6/09	J. Lum	B. Wikidal	1 day?		0%
10	Create Communication Plan	Mon 9/28/09	Fri 11/6/09	B. Wikidal	B. Wikidal	30 days		75%
11	Create Change Management Plan	Mon 9/21/09	Fri 10/30/09	B. Wikidal	B. Wikidal	30 days		75%
12	Project Infrastructure	Mon 9/21/09	Mon 11/30/09			48 days		12%
13	Identify Resource Requirements	Mon 9/21/09	Thu 10/15/09	J. Lum	J. Lum	19 days		90%
14	Secure Funding, Positions Required	Mon 9/21/09	Mon 11/30/09	J. Lum		48 days		0%
15	Document Project Database Requirements	Mon 9/21/09	Mon 11/30/09	J. Lum		48 days		0%
16	Schedule Project Team Meetings	Mon 9/21/09	Thu 10/1/09	B. Wikidal	B. Wikidal	9 days		0%
17	Secure Space for Project Team	Mon 9/21/09	Thu 10/1/09	B. Wikidal	B. Wikidal	9 days		0%
18	Develop Project Plan Maintenance and Status Procedures	Mon 9/21/09	Thu 10/1/09	B. Wikidal	B. Wikidal	9 days		0%
19	CFS Phase I	Tue 2/3/09	Tue 7/13/10			363 days?		9%
20	Requirements	Tue 2/3/09	Mon 8/3/09			127 days?		100%
21	Identify General / Global Requirements	Tue 2/3/09	Mon 8/3/09	Design Team	Design Team	127 days?		100%
22	Identify Common Financial Application Requirements	Tue 2/3/09	Mon 3/30/09	Design Team	Design Team	40 days?		100%
23	Operations & Maintenance	Tue 2/3/09	Tue 2/3/09			1 day?		100%
24	Identify Infrastructure and Performance Requirements	Tue 2/3/09	Tue 2/3/09	G. Mansoor	G. Mansoor	1 day?		100%
25	Identify Infrastructure Security Requirements	Tue 2/3/09	Tue 2/3/09	S. Schultz	S. Schultz	1 day?		100%
26	Identify Application Security Requirements	Tue 2/3/09	Tue 2/3/09	S. Schultz	S. Schultz	1 day?		100%
27	Identify Implementation Services Requirements	Tue 2/3/09	Tue 2/3/09	J. Whitney	J. Whitney	1 day?		100%
28	Identify Training Requirements	Tue 2/3/09	Tue 2/3/09	J. Lussier	J. Lussier	1 day?		100%
29	Design	Wed 7/1/09	Mon 11/30/09			104 days?		19%
30	Common Code Design	Wed 7/1/09	Mon 11/30/09			104 days?		27%
31	Create Common Code Test Plan	Mon 9/21/09	Thu 10/15/09	E. Kist	E. Kist	19 days		100%
32	Create Common Code Deployment Schedule	Mon 9/21/09	Fri 10/30/09	J. Lum		30 days		0%
33	Create Common Code Reporting Strategy	Mon 9/21/09	Mon 11/30/09	C. Kwiatkowski	C. Kwiatkowski	48 days		0%
34	Create Common Code Training Plan (Application Training)	Mon 9/21/09	Fri 10/30/09	L. Wang	L. Wang	30 days		0%
35	Create Common Code Reporting and Data Warehouse Training Plan	Mon 9/21/09	Mon 11/30/09	C. Kwiatkowski	C. Kwiatkowski	48 days		0%
36	Create Application Security Strategy (inc. conversion)	Wed 7/1/09	Fri 10/30/09	S. Schultz	S. Schultz	86 days?		35%
37	Initiate Campus Action Team (CFS Security CAT)	Wed 7/1/09	Wed 8/19/09	S. Schultz	S. Schultz	35 days?		100%
38	Develop PS Application Security Strategy (PIA components: Roles/Permission List Stru	Wed 8/19/09	Thu 9/17/09	S. Schultz	S. Schultz	21 days?		100%
39	Develop Permission List Role Tasks and Timeline	Wed 8/19/09	Fri 10/30/09	S. Schultz	S. Schultz	52 days?		63%
40	Develop Strategy for Application Level Security Components (Business Units, Set IDs, U	Thu 10/1/09	Thu 10/15/09	S. Schultz	S. Schultz	11 days?		50%
41	Develop Operational Strategy: Define Central and De-centralized Security Administration	Thu 9/17/09	Thu 10/15/09	S. Schultz	S. Schultz	21 days?		100%
42	Define Application Authentication and IAM Strategy	Wed 7/1/09	Fri 10/30/09	S. Schultz	S. Schultz	86 days?		0%
43	Validate Strategy Against Audit and Accounting Principles (incl SoD)	Wed 8/19/09	Fri 10/30/09	S. Schultz	S. Schultz	52 days?		0%
44	Deliver Comprehensive Application Security Strategy Documentation	Wed 8/19/09	Fri 10/30/09	S. Schultz	S. Schultz	52 days?		0%
45	Finalize Composition of MP2 and MP3	Mon 9/21/09	Tue 9/22/09	E. Kist	E. Kist	2 days?		100%
46	Identify Security Development Required for Consolidation	Thu 9/17/09	Fri 10/30/09	S. Schultz	S. Schultz	32 days?		30%
47	Identify and Document Security Development Required	Thu 9/17/09	Tue 10/6/09	S. Schultz	S. Schultz	14 days?		100%
48	Send Security Specifications to Application Development Team for Comments and Revi	Tue 10/6/09	Tue 10/6/09	S. Schultz	S. Schultz	1 day?		100%

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ID	Task Name	Start	Finish	Owner	Resource Names	Duration	Predec	% Complete
49	Respond to Application Development Team with Required Security Clarifications	Tue 10/6/09	Thu 10/22/09	S. Schultz	S. Schultz	13 days?		0%
50	Deliver Final Security Specifications to Application Team for Development	Thu 10/1/09	Fri 10/30/09	S. Schultz	S. Schultz	22 days?		0%
51	CFS - Consolidated Database Design	Tue 9/1/09	Mon 11/30/09			61 days?		8%
52	Create Security Test Plan	Thu 10/1/09	Thu 10/15/09	S. Schultz	S. Schultz	10.5 days?		0%
53	Identify and Document Test Components	Thu 10/1/09	Thu 10/8/09	S. Schultz	S. Schultz,M. Uyboco	6 days?		0%
54	Complete Initial Draft of Plan	Thu 10/1/09	Tue 10/13/09	S. Schultz	S. Schultz,M. Uyboco	9 days?		0%
55	Security CAT Team Review	Tue 10/13/09	Tue 10/13/09	S. Schultz	S. Schultz,M. Uyboco	0.5 days?		0%
56	Post Final Draft of Security Test Plan To CFS SharePoint	Thu 10/15/09	Thu 10/15/09	S. Schultz	S. Schultz,M. Uyboco	0.5 days?		0%
57	Create Performance Test Plan - Consolidation	Mon 9/21/09	Mon 11/30/09	G. Mansoor	G. Mansoor	48 days		0%
58	Create Consolidation Deployment Timeline	Mon 9/21/09	Mon 11/30/09	J. Lum		48 days		0%
59	Create COA Conversion Strategy	Mon 9/21/09	Fri 10/30/09	J. Whitney	J. Whitney	30 days		0%
60	Create Consolidation Conversion Strategy	Mon 9/21/09	Fri 10/30/09	J. Whitney	J. Whitney	30 days		0%
61	Create Configuration Strategy	Mon 9/21/09	Fri 10/30/09	E. Kist	E. Kist	30 days		0%
62	Create Interface & Portal Strategy	Tue 9/1/09	Fri 10/30/09	J. Lum	J. Lum	43 days?		0%
63	Determine Progress To Date – Identify Interfaces	Tue 9/1/09	Fri 10/2/09	G. Forman	E. Kist,G. Forman	23 days?		0%
64	Prepare Interface Strategy Document	Mon 10/5/09	Fri 10/30/09	J. Briar	J. Briar	20 days?		0%
65	Create Consolidation Migration Strategy Flowchart	Mon 9/21/09	Fri 10/30/09	M. Norton	M. Norton	30 days		100%
66	Create Pilot Consolidation Training Plan (Operations Training)	Mon 9/21/09	Fri 10/30/09	D. Nisbet	D. Nisbet	30 days		0%
67	Create Consolidation Development Procedures	Mon 9/21/09	Fri 10/30/09	D. Nisbet	D. Nisbet	30 days		0%
68	Create Consolidation Infrastructure Guidelines	Mon 9/21/09	Fri 10/30/09	G. Mansoor	G. Mansoor	30 days		0%
69	Create Pilot Campus Resource Plan/Schedule	Thu 10/15/09	Mon 11/30/09	G. Forman	G. Forman	30 days		0%
70	Development Common Code	Mon 2/16/09	Tue 7/13/10			354 days?		12%
71	Development Maintenance Pack 2 (MP2) (Release 1)	Mon 2/16/09	Tue 3/16/10			269 days?		27%
72	Create Design Specifications (MP2 & MP3) Release 1 & Release 2)	Mon 2/16/09	Fri 8/28/09	M. Norton	Design Team	137 days?		100%
73	Post Design Specifications (MP2 & MP3) (Release 1 & Release 2)	Mon 8/31/09	Mon 8/31/09	J. Lussier	J. Lussier	1 day?		100%
74	Common Code Development Environment Setup	Tue 9/8/09	Fri 10/2/09	M. Norton	M. Norton	19 days		100%
75	Build Out Consolidated and Demo Environment	Mon 9/21/09	Tue 10/20/09	G. Mansoor	G. Mansoor	22 days		100%
76	Development and Unit Test – MP2 (Release 1)	Tue 9/8/09	Tue 3/16/10			127 days		0%
77	Complete MP2 development & unit testing	Tue 9/8/09	Fri 2/12/10	M. Norton	M. Norton	105 days		0%
78	General Ledger	Wed 9/23/09	Fri 1/29/10	M. Norton	M. Norton,E. Kist	84 days		0%
79	Accounts Payable	Tue 9/8/09	Fri 1/29/10	M. Norton	M. Norton,E. Kist	95 days		0%
80	Purchasing	Tue 9/8/09	Fri 1/29/10	M. Norton	M. Norton,E. Kist	95 days		0%
81	Billing/Accounts Receivable	Tue 9/8/09	Fri 1/29/10	M. Norton	M. Norton,E. Kist	95 days		0%
82	Asset Management	Tue 9/8/09	Fri 1/29/10	M. Norton	M. Norton,E. Kist	95 days		0%
83	Complete MP2 Development and Unit Testing	Fri 1/29/10	Fri 1/29/10	M. Norton	M. Norton,E. Kist	0 days	78,79,1	0%
84	Soft Code Freeze MP2 (Release 1)	Fri 1/29/10	Fri 1/29/10	M. Norton	M. Norton,E. Kist	0 days		0%
85	Soft Packaging MP2 (Release 1)	Mon 2/1/10	Fri 2/12/10	M. Norton	M. Norton,E. Kist	10 days		0%
86	Packaging MP2	Fri 3/5/10	Tue 3/16/10			8 days		0%
87	Hard Code Freeze MP2 (Release 1)	Fri 3/5/10	Fri 3/5/10	M. Norton	M. Norton	1 day		0%
88	Final Packaging MP2 (Release 1)	Mon 3/8/10	Fri 3/12/10	M. Norton	M. Norton	5 days	87	0%
89	Apply MP2 (Release 1) Package to VAULT	Tue 3/16/10	Tue 3/16/10	G. Mansoor	G. Mansoor	1 day	185	0%
90	Development Maintenance Pack 3 (MP3) (Release 2)	Mon 11/23/09	Tue 7/13/10			159 days		0%
91	Development and Unit Test – MP3 (Release 2)	Mon 11/23/09	Tue 7/13/10			159 days		0%
92	General Ledger	Mon 11/23/09	Fri 5/28/10	M. Norton	M. Norton,E. Kist	127 days		0%
93	Accounts Payable	Mon 11/23/09	Fri 5/28/10	M. Norton	M. Norton,E. Kist	127 days		0%
94	Purchasing	Mon 11/23/09	Fri 5/28/10	M. Norton	M. Norton,E. Kist	127 days		0%
95	Billing/Accounts Receivable	Mon 11/23/09	Fri 5/28/10	M. Norton	M. Norton,E. Kist	127 days		0%
96	Asset Management	Mon 11/23/09	Fri 5/28/10	M. Norton	M. Norton,E. Kist	127 days		0%

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ID	Task Name	Start	Finish	Owner	Resource Names	Duration	Predec	% Complete
97	Complete MP3 (Release 2) Development and Unit Testing	Mon 11/23/09	Fri 5/28/10	M. Norton	M. Norton,E. Kist	127 days		0%
98	Soft Code Freeze MP3 (Release 2)	Fri 5/28/10	Fri 5/28/10	M. Norton	M. Norton,E. Kist	0 days		0%
99	Soft Packaging MP3 (Release 2)	Mon 5/31/10	Fri 6/11/10	M. Norton	M. Norton,E. Kist	10 days	96	0%
100	Packaging MP3 (Release 2)	Fri 7/2/10	Tue 7/13/10			8 days		0%
101	Hard Code Freeze MP3 (Release 2)	Fri 7/2/10	Fri 7/2/10	M. Norton	M. Norton	0 days		0%
102	Final Packaging MP3 (Release 2)	Tue 7/6/10	Fri 7/9/10	M. Norton	M. Norton	4 days		0%
103	Release MP3 (Release 2)	Mon 7/12/10	Mon 7/12/10	M. Norton	M. Norton	1 day		0%
104	Apply MP3 (Release 2) Package to VAULT	Tue 7/13/10	Tue 7/13/10	G. Mansoor	G. Mansoor	1 day	103	0%
105	Test	Tue 9/8/09	Fri 7/9/10			210 days?		0%
106	Testing - MP2 (Release 1)	Mon 10/26/09	Fri 3/5/10			86 days?		0%
107	Create/UpdateTest Scripts MP2 (Release 1)	Mon 10/26/09	Fri 2/12/10	M. Norton	M. Norton	71 days?		0%
108	Analyze Test Scripts Modification MP2 (Release 1)	Mon 10/26/09	Fri 1/22/10	M. Norton	M. Norton	56 days?		0%
109	Update Test Script if Needed for MP2 (Release 1)	Mon 10/26/09	Wed 2/10/10	M. Norton	C. Arreguin,S. Sharrifi,J.	69 days?		0%
110	Validate Test Script Results for MP2 (Release 1)	Mon 10/26/09	Fri 2/12/10	M. Norton	C. Arreguin,S. Sharrifi,J.	71 days?		0%
111	Freeze MP2 (Release 1)	Mon 2/8/10	Mon 2/8/10	M. Norton	M. Norton	0 days		0%
112	Campus Modifications Unit Test MP2 (Release 1)	Mon 11/2/09	Fri 1/29/10		Selected Campuses	56 days?		0%
113	<i>San Marcos, SLO, San Bernardino, Sacramento, San Francisco (ProCard) and CO</i>	Mon 11/2/09	Fri 1/29/10	G. Forman	Selected Campuses	56 days?		0%
114	General Ledger	Mon 11/2/09	Fri 1/29/10	G. Forman	Selected Campuses	56 days?		0%
115	Accounts Payable	Mon 11/2/09	Fri 1/29/10	G. Forman	Selected Campuses	56 days?		0%
116	Purchasing	Mon 11/2/09	Fri 1/29/10	G. Forman	Selected Campuses	56 days?		0%
117	Billing/Accounts Receivable	Mon 11/2/09	Fri 1/29/10	G. Forman	Selected Campuses	56 days?		0%
118	Asset Management	Mon 11/2/09	Fri 1/29/10	G. Forman	Selected Campuses	56 days?		0%
119	System Testing – MP2 (Release 1)	Mon 2/1/10	Fri 3/5/10			25 days?		0%
120	System Test Database Preparation MP2 (Release 1)	Mon 2/1/10	Fri 2/12/10			10 days?		0%
121	Prep Common Code Modifications for System Test MP2 (Release 1)	Mon 2/1/10	Fri 2/12/10	D. Nisbet	C. Trevino,M. Norton,L. F	10 days?		0%
122	Prep Configuration (as needed) for System Test MP2 (Release 1)	Mon 2/1/10	Fri 2/12/10	D. Nisbet	C. Arreguin,S. Sharrifi,J.	10 days?		0%
123	Prep Security for System Test MP2 (Release 1)	Mon 2/1/10	Fri 2/12/10	S. Schultz	S. Schultz,C. Arreguin,S.	10 days?		0%
124	Prep Interfaces for System Test MP2 (Release 1)	Mon 2/1/10	Fri 2/12/10	J. Briar	J. Briar	10 days?		0%
125	Prep Conversion for System Test MP2 (Release 1)	Mon 2/1/10	Fri 2/12/10	J. Whitney	J. Whitney	10 days?		0%
126	Prep Reporting for System Test MP2 (Release 1)	Mon 2/1/10	Fri 2/12/10	D. Nisbet	C. Kwiatkowski,D. Nisbet	10 days?		0%
127	Prep Campus Development (primarily reports) for System Test MP2 (Release 1)	Mon 2/1/10	Fri 2/12/10	D. Nisbet	C. Kwiatkowski,D. Nisbet	10 days?		0%
128	Orientate Pilot Campus test Resources for System Test MP2 (Release 1)	Tue 2/2/10	Wed 2/3/10	D. Nisbet	C. Arreguin,S. Sharrifi,J.	2 days?		0%
129	Run System Test Scripts for System Test MP2 (Release 1)	Mon 2/15/10	Mon 3/1/10	D. Nisbet	C. Arreguin,S. Sharrifi,J.	11 days?		0%
130	Analyze and Validate Results for System Test MP2 (Release 1)	Mon 2/15/10	Thu 3/4/10	D. Nisbet	C. Arreguin,S. Sharrifi,J.	14 days?		0%
131	Resolve Errors and Issues for System Test MP2 (Release 1)	Mon 2/15/10	Fri 3/5/10	D. Nisbet	C. Arreguin,S. Sharrifi,J.	15 days?		0%
132	Campus Unit Testing MP2 (Release 1)	Mon 2/1/10	Fri 3/5/10		Campus Resources	25 days?		0%
133	Campus Unit Testing MP2 (Release 1)	Mon 2/1/10	Fri 3/5/10		Campus Resources	25 days?		0%
134	Project Checkpoint	Fri 3/5/10	Fri 3/5/10	J. Lum	B. Wikidal	0 days	106	0%
135	Testing - MP3 (Release 2)	Mon 1/4/10	Mon 7/5/10			131 days?		0%
136	Create/update test scripts MP3 (Release 2)	Fri 5/21/10	Fri 5/28/10	M. Norton	M. Norton	6 days?		0%
137	Analyze Test Scripts Modification MP3 (Release 2)	Fri 5/21/10	Fri 5/21/10	M. Norton	C. Arreguin,S. Sharrifi,M.	1 day?		0%
138	Update Test Scripts if Needed for MP3 (Release 2)	Wed 5/26/10	Wed 5/26/10	M. Norton	C. Arreguin,S. Sharrifi,J.	1 day?		0%
139	Validate Test Script Results for MP3 (Release 2)	Fri 5/28/10	Fri 5/28/10	M. Norton	C. Arreguin,S. Sharrifi,J.	1 day?		0%
140	Freeze MP3 (Release 2)	Fri 5/28/10	Fri 5/28/10	M. Norton	M. Norton	0 days		0%
141	Campus Mod Unit Test MP3 (Release 2)	Mon 1/4/10	Fri 5/28/10		Selected Campuses	105 days?		0%
142	<i>Selected Campuses</i>	Mon 1/4/10	Fri 5/28/10			105 days?		0%
143	<i>General Ledger</i>	Mon 1/4/10	Fri 5/28/10	G. Forman	Selected Campuses	105 days		0%
144	<i>Accounts Payable</i>	Mon 1/4/10	Fri 5/28/10	G. Forman	Selected Campuses	105 days		0%

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ID	Task Name	Start	Finish	Owner	Resource Names	Duration	Predec	% Complete
145	Purchasing	Mon 1/4/10	Fri 5/28/10	G. Forman	Selected Campuses	105 days		0%
146	Billing/Accounts Receivable	Mon 1/4/10	Fri 5/28/10	G. Forman	Selected Campuses	105 days		0%
147	Asset Management	Mon 1/4/10	Fri 5/28/10	G. Forman	Selected Campuses	105 days		0%
148	System Testing MP3 (Release 2)	Mon 5/31/10	Fri 7/2/10			25 days?		0%
149	System Test Database Preparation MP3 (Release 2)	Mon 5/31/10	Fri 6/11/10			10 days?		0%
150	Prep Common Code Modifications for System Test MP3 (Release 2)	Mon 5/31/10	Fri 6/11/10	M. Norton	C. Trevino,M. Norton,L. F	10 days?		0%
151	Prep Configuration (as needed) for System Test MP3 (Release 2)	Mon 5/31/10	Fri 6/11/10	M. Norton	C. Arreguin,S. Sharrifi,J.	10 days?		0%
152	Prep Security for System Test MP3 (Release 2)	Mon 5/31/10	Fri 6/11/10	S. Schultz	S. Schultz,C. Arreguin,S.	10 days?		0%
153	Prep Interfaces for System Test MP3 (Release 2)	Mon 5/31/10	Fri 6/11/10	J. Briar	J. Briar	10 days?		0%
154	Prep Conversion for System Test MP3 (Release 2)	Mon 5/31/10	Fri 6/11/10	J. Whitney	J. Whitney	10 days?		0%
155	Prep Reporting for System Test MP3 (Release 2)	Mon 5/31/10	Fri 6/11/10	M. Norton	C. Kwiatkowski,D. Nisbet	10 days?		0%
156	Prep Campus Development (primarily reports) for System Test MP3 (Release 2)	Mon 5/31/10	Fri 6/11/10	M. Norton	C. Kwiatkowski,D. Nisbet	10 days?		0%
157	Orientate Pilot Campus Test Resources for System Test MP3 (Release 2)	Tue 6/1/10	Wed 6/2/10	M. Norton	C. Arreguin,S. Sharrifi,J.	2 days?		0%
158	Run System Test Scripts for System Test MP3 (Release 2)	Mon 6/14/10	Mon 6/28/10	M. Norton	C. Arreguin,S. Sharrifi,J.	11 days?		0%
159	Analyze and Validate Results for System Test MP3 (Release 2)	Mon 6/14/10	Wed 6/30/10	M. Norton	C. Arreguin,S. Sharrifi,J.	13 days?		0%
160	Resolve Errors and Issues for System Test MP3 (Release 2)	Mon 6/14/10	Fri 7/2/10	M. Norton	C. Arreguin,S. Sharrifi,J.	15 days?		0%
161	Campus System Testing MP3 (Release 2)	Tue 6/1/10	Wed 6/30/10		Campus Resources	22 days?		0%
162	Campus System Testing MP3 (Release 2)	Tue 6/1/10	Wed 6/30/10		Campus Resources	22 days?		0%
163	Checkpoint	Mon 7/5/10	Mon 7/5/10	J. Lum	B. Wikidal	1 day	148	0%
164	Documentation	Tue 9/8/09	Fri 7/9/10			210 days?		0%
165	Documentation MP2 (Release 1)	Tue 9/8/09	Fri 3/12/10			125 days?		0%
166	Complete Design Spec Documentation MP2 (Release 1)	Tue 9/8/09	Tue 1/26/10	M. Norton	M. Norton	92 days		0%
167	General Ledger	Mon 9/14/09	Fri 3/5/10	M. Norton	M. Norton	116 days		0%
168	Accounts Payable	Mon 9/14/09	Fri 3/5/10	M. Norton	M. Norton	116 days		0%
169	Purchasing	Mon 9/14/09	Fri 3/5/10	M. Norton	M. Norton	116 days		0%
170	Billing/Accounts Receivable	Mon 9/14/09	Fri 3/5/10	M. Norton	M. Norton	116 days		0%
171	Asset Management	Mon 9/14/09	Fri 3/5/10	M. Norton	M. Norton	116 days		0%
172	Complete User Guides Documentation MP2 (Release 1)	Wed 9/9/09	Fri 3/5/10	M. Norton	M. Norton	119 days?		0%
173	Post MP2 (Release 1) Documentation	Mon 3/8/10	Fri 3/12/10	M. Norton	M. Norton	5 days?		0%
174	Documentation MP3	Mon 12/7/09	Fri 7/9/10			149 days		0%
175	Complete Design Spec Documentation MP3 (Release 2)	Mon 12/7/09	Fri 7/2/10	M. Norton	M. Norton	144 days		0%
176	General Ledger	Mon 12/7/09	Fri 5/28/10	M. Norton	M. Norton	119 days		0%
177	Accounts Payable	Mon 12/7/09	Fri 5/28/10	M. Norton	M. Norton	119 days		0%
178	Purchasing	Mon 12/7/09	Fri 5/28/10	M. Norton	M. Norton	119 days		0%
179	Billing/Accounts Receivable	Mon 12/7/09	Fri 5/28/10	M. Norton	M. Norton	119 days		0%
180	Asset Management	Mon 12/7/09	Fri 5/28/10	M. Norton	M. Norton	119 days		0%
181	Complete User Guides Documentation MP3 (Release 2)	Mon 12/7/09	Fri 7/2/10	M. Norton	M. Norton	144 days		0%
182	Post MP3 (Release 2) Documentation	Mon 7/5/10	Fri 7/9/10	M. Norton	M. Norton	5 days	181	0%
183	Campus Implementation Common Code	Mon 3/15/10	Mon 7/12/10		Campus Resources	86 days?		0%
184	Campus Implementation MP2 (Release 1)	Mon 3/15/10	Tue 6/29/10		Campus Resources	77 days?		0%
185	Post MP2 (Release 1)	Mon 3/15/10	Mon 3/15/10	M. McBride	Campus Resources	1 day?	88	0%
186	Campus Training MP2 (Release 1)	Tue 3/16/10	Tue 3/16/10	M. McBride	Campus Resources	1 day?	185	0%
187	Campuses Implement MP2 (Release 1) into Existing Database	Wed 3/17/10	Tue 6/29/10	M. McBride	Campus Resources	75 days	186	0%
188	Campus Implementation MP3 (Release 2)	Mon 7/12/10	Mon 7/12/10	M. McBride	Campus Resources	1 day?		0%
189	Post MP3 (Release 2)	Mon 7/12/10	Mon 7/12/10	M. McBride	Campus Resources	1 day?	102	0%
190	CFS - Consolidated Database Pilot	Mon 3/2/09	Fri 10/29/10			422 days?		1%
191	Consolidated Database Build	Wed 7/1/09	Thu 7/1/10			251 days?		1%
192	Consolidated Database Configuration	Mon 9/21/09	Thu 1/28/10			85 days		11%

CFS Project Plan - DRAFT V6

ID	Task Name	Start	Finish	Owner	Resource Names	Duration	Predec	% Complete
193	Define Consolidation Configuration	Mon 10/5/09	Fri 10/9/09	G. Forman	G. Forman	5 days		100%
194	Configure Initial Consolidation Database	Wed 10/21/09	Fri 12/18/09	G. Forman	B. Miller	40 days	75	0%
195	Validate Consolidation Configuration	Tue 12/1/09	Tue 12/1/09	G. Forman	Pilot Campus Resources	1 day		0%
196	Identify Configuration Tables to be Converted	Mon 9/28/09	Fri 11/13/09	G. Forman	G. Forman,E. Kist	34 days		0%
197	Identify Development Needed for Consolidation	Mon 9/21/09	Fri 10/30/09	S. Schultz	S. Schultz	30 days		0%
198	Complete Development Needed Only for Consolidation and Unit Test	Mon 9/21/09	Thu 1/28/10	M. Norton	M. Norton	85 days		0%
199	Create Data Warehouse Test Environment	Mon 9/21/09	Thu 10/15/09	C. Kwiatkowski	C. Kwiatkowski	19 days		100%
200	Consolidated Database Conversion	Mon 9/21/09	Mon 2/8/10			92 days		0%
201	Complete Consolidation Data Conversion Scripts (including unit testing)	Mon 9/21/09	Mon 2/8/10	J. Whitney	J. Whitney	92 days		0%
202	Security	Wed 7/1/09	Mon 3/1/10			163 days?		0%
203	Define Application Security to be Deployed for Consolidation and Common Code Releases	Thu 10/1/09	Fri 10/30/09	S. Schultz	S. Schultz	22 days		0%
204	Complete Strategy for Authentication	Thu 10/1/09	Tue 10/13/09	D. Raghu	D. Raghu	9 days		0%
205	Develop New Permission Lists and Roles for Pilot	Wed 7/1/09	Thu 12/10/09	S. Schultz		112 days?		0%
206	Develop and Document CAT Recommended Security Objects	Wed 7/1/09	Mon 9/21/09	S. Schultz	S. Schultz	57 days?		0%
207	Attain Acceptance and Input of Campuses Beyond the CAT	Thu 10/22/09	Thu 11/12/09	S. Schultz	CAT	15 days?		0%
208	Configure/Setup in Development Instance for Prototype	Thu 11/12/09	Thu 12/10/09	S. Schultz	CAT	19 days?		0%
209	Validate Audit Compliance for New Security	Thu 10/22/09	Thu 11/12/09	S. Schultz	S. Schultz	15 days?		0%
210	Poll Campuses for SoD or Other Audit Findings that Impact Design of Roles	Thu 10/22/09	Thu 11/12/09	S. Schultz	S. Schultz	15 days?		0%
211	Define Operator ID/preference, Role Assignments Conversion Strategy	Thu 10/1/09	Thu 10/29/09	S. Schultz	S. Schultz	21 days?		0%
212	CAT Team Develop Tool for Mapping of CFS Roles to Legacy Roles	Thu 10/1/09	Thu 10/29/09	S. Schultz	CAT	21 days?		0%
213	Develop Conversion Scripts and Process for Operator ID/Preference, Role Assignments	Mon 11/16/09	Fri 2/5/10	J. Whitney	J. Whitney	52 days		0%
214	Develop Database Access Profiles	Mon 2/8/10	Mon 3/1/10	S. Schultz	S. Schultz	16 days		0%
215	Develop Data Center/Application Administration Access Profiles	Thu 10/1/09	Mon 3/1/10	S. Schultz	S. Schultz	99 days		0%
216	Training	Mon 9/21/09	Fri 6/25/10			191 days?		0%
217	Prepare Common Code Training Materials	Mon 11/2/09	Mon 3/22/10	Design Team	Design Team	92 days		0%
218	Conduct Common Code Training	Mon 3/15/10	Fri 4/9/10	Design Team	Design Team	20 days		0%
219	Prepare Operational Training Materials	Mon 9/21/09	Mon 3/1/10	Ops Team	Ops Team	107 days		0%
220	Conduct Pilot Campus Operational Training	Mon 3/1/10	Fri 6/25/10	Ops Team	Ops Team	85 days		0%
221	Conduct Operational Training	Mon 3/15/10	Fri 4/9/10	Ops Team	Ops Team	20 days?		0%
222	Data Warehouse Training Release 1	Mon 3/15/10	Fri 4/9/10	C. Kwiatkowski	C. Kwiatkowski	20 days		0%
223	Documentation	Mon 9/21/09	Thu 7/1/10			195 days		0%
224	Document Consolidation Configuration	Mon 9/21/09	Thu 7/1/10	G. Forman	G. Forman,E. Kist	195 days		0%
225	Reporting	Mon 9/21/09	Tue 6/1/10			173 days?		0%
226	<i>NOTE: Reporting strategy is in progress. Dates to be determined.</i>	Mon 9/21/09	Mon 9/21/09			1 day?		0%
227	Identify DW Milestones and Due Dates	Mon 9/21/09	Mon 9/21/09	C. Kwiatkowski	C. Kwiatkowski	1 day?		100%
228	Execute Reporting Design Session	Mon 9/21/09	Fri 11/13/09	C. Kwiatkowski	C. Kwiatkowski	39 days		0%
229	Identify Scope of Additional Reporting Development	Mon 9/21/09	Fri 11/13/09	C. Kwiatkowski	C. Kwiatkowski	39 days		0%
230	Develop Report Design Specs	Mon 9/21/09	Tue 12/1/09	C. Kwiatkowski	C. Kwiatkowski	49 days		0%
231	Report Development and Unit Testing	Mon 9/21/09	Tue 6/1/10	C. Kwiatkowski	C. Kwiatkowski	173 days		0%
232	Integration Testing with Data Warehouse	Mon 9/21/09	Mon 2/1/10	C. Kwiatkowski	C. Kwiatkowski	87 days		0%
233	Document Overall Reporting Solution	Mon 9/21/09	Fri 10/30/09	C. Kwiatkowski	C. Kwiatkowski	30 days		0%
234	Consolidated Database Pilot Infrastructure	Mon 9/21/09	Mon 3/1/10			107 days?		0%
235	Identify Environment Build Out Requirements	Mon 9/21/09	Mon 11/30/09	S. Bickham	S. Bickham	48 days?		0%
236	Determine Prod DB Instance Requirements	Mon 9/21/09	Fri 9/25/09	G. Mansoor	G. Mansoor	5 days?		0%
237	Determine Dev/Tst DB Instance Requirements	Mon 9/21/09	Fri 9/25/09	G. Mansoor	G. Mansoor	5 days?		0%
238	Determine Legacy System Access Requirements	Mon 9/21/09	Fri 10/16/09	G. Mansoor	G. Mansoor	20 days?		0%
239	Determine Historical Data Retention Requirements	Mon 9/21/09	Fri 10/16/09	J.Lum	J. Lum	20 days?		0%
240	Determine Reporting Utility Requirements	Mon 9/21/09	Fri 10/16/09	J.Lum	J. Lum	20 days?		0%

CFS Project Plan - DRAFT V6

ID	Task Name	Start	Finish	Owner	Resource Names	Duration	Predec	% Complete
241	Determine Data Conversion Requirements	Mon 9/21/09	Fri 10/16/09	J.Lum	J. Lum	20 days?		0%
242	Determine Backup/Recovery Requirements	Mon 9/21/09	Fri 10/16/09	G. Mansoor	G. Mansoor	20 days?		0%
243	Determine Clone/Refresh Requirements	Mon 9/21/09	Fri 10/16/09	G. Mansoor	G. Mansoor	20 days?		0%
244	Validate Prod Data Archive Assumptions	Mon 10/19/09	Fri 10/30/09	G. Mansoor	G. Mansoor	10 days?		0%
245	Complete Server Sizing Modeling	Mon 10/19/09	Fri 10/30/09	G. Mansoor	G. Mansoor	10 days?		0%
246	Complete Storage Sizing Modeling	Mon 10/19/09	Fri 10/30/09	G. Mansoor	G. Mansoor	10 days?		0%
247	Determine Additional Infrastructure Resource Needs	Mon 11/2/09	Fri 11/13/09	G. Mansoor	G. Mansoor	9 days?		0%
248	Determine Additional Costs to Project	Mon 11/16/09	Mon 11/30/09	G. Mansoor	G. Mansoor	9 days?	247	0%
249	Validate Budget Approval for Equipment Purchase	Mon 11/23/09	Tue 11/24/09	J.Lum	J. Lum	2 days?		0%
250	Order Equipment	Wed 11/25/09	Wed 11/25/09	G. Mansoor	G. Mansoor	1 day?		0%
251	Install Equipment	Mon 2/1/10	Fri 2/12/10	G. Mansoor	G. Mansoor	10 days?		0%
252	Configure Equipment	Fri 2/26/10	Fri 2/26/10	G. Mansoor	G. Mansoor	1 day?	251	0%
253	Document Job Scheduling Requirements and Strategy	Mon 9/21/09	Fri 10/30/09	G. Mansoor	G. Mansoor	30 days		0%
254	Document/Finalize Query Strategy	Mon 9/21/09	Fri 10/30/09	G. Mansoor	G. Mansoor	30 days		0%
255	Implement Job Scheduling Solution	Mon 11/2/09	Thu 12/24/09	G. Mansoor	G. Mansoor	36 days?		0%
256	Review Job Scheduling Strategy with Pilot Campuses	Mon 11/2/09	Mon 11/30/09	G. Mansoor	G. Mansoor	18 days?		0%
257	Setup Job Scheduling Environment for Testing	Tue 12/15/09	Tue 12/15/09	G. Mansoor	G. Mansoor	1 day?	256	0%
258	Revise Job Scheduling Strategy	Thu 12/24/09	Thu 12/24/09	G. Mansoor	G. Mansoor	1 day?	257	0%
259	Identify New Help Desk Procedures	Mon 9/21/09	Mon 1/4/10	G. Geidel	G. Geidel	67 days		0%
260	Implement New Help Desk Procedures	Mon 9/21/09	Mon 3/1/10	G. Geidel	G. Geidel	107 days		0%
261	Interfaces & 3rd Party Integration	Mon 10/5/09	Fri 1/29/10	J. Briar	J. Briar	76 days?		0%
262	Identify Required Development and Complete Design Specs	Mon 10/5/09	Fri 1/8/10	J. Briar	J. Briar	61 days?		0%
263	Identify Required Interface Setup Required and Complete Configuration Guides	Mon 10/5/09	Fri 1/15/10	J. Briar	J. Briar	66 days?		0%
264	Complete Interface Development and Unit Test	Mon 10/5/09	Fri 1/29/10	J. Briar	D. Nisbet	76 days?		0%
265	Consolidated Pilot Campus Activities	Mon 3/1/10	Wed 6/30/10		Campus Resources	88 days		0%
266	Validate Setup	Mon 3/1/10	Wed 6/30/10		Campus Resources	88 days		0%
267	Define and Setup Additional Configuration	Mon 3/1/10	Wed 6/30/10		Campus Resources	88 days		0%
268	Define and Validate Campus Conversion Strategy	Mon 3/1/10	Wed 6/30/10		Campus Resources	88 days		0%
269	Validate 3rd Party Interfaces	Mon 3/1/10	Wed 6/30/10		Campus Resources	88 days		0%
270	Identify Campus Reports, Queries and Interfaces to be Retrofitted	Mon 3/1/10	Wed 6/30/10		Campus Resources	88 days		0%
271	Consolidated Database Training	Mon 3/1/10	Wed 6/30/10		Campus Resources	88 days		0%
272	Participate in Production Cutover Tasks	Mon 3/1/10	Wed 6/30/10		Campus Resources	88 days		0%
273	Testing	Mon 3/2/09	Thu 7/1/10			336 days?		0%
274	Consolidated Database Configuration Testing	Thu 10/1/09	Thu 7/1/10			187 days?		0%
275	Identify Resources for Consolidated Database Testing	Thu 10/1/09	Fri 10/30/09	J. Lum		22 days?		0%
276	Develop Consolidated Database Test Scenarios	Mon 1/4/10	Fri 1/29/10	G. Mansoor	D. Nisbet,J. Briar,J. Whit	20 days?		0%
277	Develop Consolidated Database Test Scripts	Mon 1/4/10	Fri 1/29/10	G. Mansoor	G. Mansoor,S. Schultz,E.	20 days?		0%
278	Define and Document Success Criteria for Consolidated Database System and Acceptance T	Mon 1/4/10	Fri 1/29/10	G. Mansoor	G. Mansoor,S. Schultz,E.	20 days?		0%
279	Define and Document Consolidated Database Go/No-Go Criteria	Mon 5/3/10	Fri 5/28/10	J. Lum	J. Lum	20 days?		0%
280	Execute Consolidated Database System Test	Tue 2/9/10	Mon 3/1/10	G. Mansoor	D. Nisbet,J. Briar,J. Whit	15 days?		0%
281	Execute Consolidated Database Acceptance Test	Mon 3/1/10	Thu 7/1/10	G. Mansoor	D. Nisbet,J. Briar,J. Whit	89 days?		0%
282	Consolidated Database Pilot Infrastructure Testing	Mon 2/1/10	Mon 2/1/10			1 day?		0%
283	Schedule CFS Consolidated Pilot Performance Test	Mon 2/1/10	Mon 2/1/10	Georgia Forman	G. Forman	1 day?	276,27	0%
284	Consolidated Database Conversion Testing	Mon 9/21/09	Fri 2/26/10		J. Whitney	106 days		0%
285	Document Consolidation Data Conversion Test Plans	Mon 9/21/09	Fri 2/26/10	J. Whitney	J. Whitney	106 days		0%
286	Complete Consolidation Data Conversion Testing	Mon 9/21/09	Fri 2/26/10	J. Whitney	J. Whitney	106 days		0%
287	Security - Testing	Wed 1/6/10	Thu 7/1/10			127 days?		0%
288	Test, Correct, Test, Deploy for Pilot	Wed 1/6/10	Mon 2/8/10	S. Schultz	S. Schultz	24 days?		0%

CFS Project Plan - DRAFT V6

ID	Task Name	Start	Finish	Owner	Resource Names	Duration	Predec	% Complete
289	Package and Release New Permission Lists and Roles for all Campuses	Mon 2/8/10	Thu 7/1/10	S. Schultz	S. Schultz	104 days		0%
290	Reporting - Testing	Mon 2/1/10	Mon 2/1/10			1 day?		0%
291	Consolidated Database Report Testing	Mon 2/1/10	Mon 2/1/10	Georgia Forman		1 day?	276,27	0%
292	Interfaces and 3rd Party Integration Testing	Mon 3/2/09	Mon 3/1/10	J. Briar		248 days?		0%
293	Configure System Test Environment	Tue 1/5/10	Fri 1/29/10	J. Briar	J. Briar	19 days?		0%
294	Complete System Testing	Mon 2/1/10	Mon 2/15/10	J. Briar	J. Briar	11 days?		0%
295	Complete User Documentation	Mon 10/5/09	Mon 2/15/10	J. Briar	D. Nisbet	87 days?		0%
296	Package Development for MP2 (Release 1)	Tue 2/16/10	Mon 3/1/10	J. Briar	D. Nisbet	10 days?		0%
297	Validate All Third Party Interfaces	Mon 3/2/09	Fri 3/13/09	Campus Pilots	Pilot Campus Resources	10 days?		0%
298	Documentation	Mon 3/1/10	Mon 7/12/10			96 days?		0%
299	Complete user guides	Mon 3/1/10	Mon 7/12/10	David Nisbet	C. Arreguin,S. Sharrifi,J	96 days?		0%
300	First Review of User Guides and Formatting	Mon 3/1/10	Fri 4/2/10	J. Lussier	J. Lussier	25 days?		0%
301	Refine User Guides	Fri 4/2/10	Fri 4/30/10	J. Lussier	C. Arreguin,S. Sharrifi,J.	21 days?		0%
302	Final Review of User Guides	Fri 4/30/10	Fri 6/4/10	J. Lussier	C. Arreguin,S. Sharrifi,J.	26 days?		0%
303	Post User Guides	Mon 7/12/10	Mon 7/12/10	J. Lussier	J. Lussier	1 day?		0%
304	Consolidated Pilot Conversion	Thu 10/1/09	Fri 10/29/10			273 days?		0%
305	Pilot Conversion Planning and Design	Thu 10/1/09	Fri 10/30/09	J. Whitney	Conversion Team Consu	22 days?		0%
306	Pilot Conversion Development & Unit Testing	Mon 10/12/09	Fri 1/29/10	J. Whitney	Conversion Team Cons	71 days?		0%
307	Chart of Accounts	Mon 10/12/09	Fri 1/29/10	J. Whitney	Conversion Team Consu	71 days?		0%
308	General Ledger	Mon 10/12/09	Fri 1/29/10	J. Whitney	Conversion Team Consu	71 days?		0%
309	Purchasing	Mon 10/12/09	Fri 1/29/10	J. Whitney	Conversion Team Consu	71 days?		0%
310	Accounts Payable	Mon 10/12/09	Fri 1/29/10	J. Whitney	Conversion Team Consu	71 days?		0%
311	Accounts Receivables	Mon 10/12/09	Fri 1/29/10	J. Whitney	Conversion Team Consu	71 days?		0%
312	Asset Management	Mon 10/12/09	Fri 1/29/10	J. Whitney	Conversion Team Consu	71 days?		0%
313	Consolidated Pilot Conversion Internal System Testing	Mon 2/1/10	Wed 3/31/10	J. Whitney	Conversion Team Consu	43 days?		0%
314	Pilot System Testing #1	Thu 4/1/10	Fri 4/30/10	J. Whitney	Conversion Team Consu	22 days?		0%
315	Pilot System Testing #2	Mon 5/3/10	Mon 5/31/10	J. Whitney	Conversion Team Consu	21 days		0%
316	Pilot Acceptance Testing	Tue 6/1/10	Fri 10/29/10	Campus Pilots	Pilot Campus Resources	109 days	315	0%
317	Post Production	Thu 10/8/09	Mon 7/5/10			184 days?		0%
318	Maintenance & Support Procedures	Thu 10/8/09	Mon 7/5/10	D. Nisbet	D. Nisbet	184 days?		0%
319	Develop Site Visit Survey/Structure/Agenda	Thu 10/8/09	Mon 11/30/09	D. Nisbet	A. Sydnor,Y. Hepperle,I	35 days?		0%
320	Campus Site Visits	Thu 10/8/09	Mon 11/30/09	D. Nisbet		35 days?		0%
321	Campus Site Visit Channel Islands	Thu 10/8/09	Mon 11/30/09	D. Nisbet	D. Nisbet,A. Sydnor,Cam	35 days?		0%
322	Campus Site Visit Sonoma	Thu 10/8/09	Mon 11/30/09	D. Nisbet	A. Sydnor,D. Nisbet	35 days?		0%
323	Campus Site Visit Fullerton	Thu 10/8/09	Mon 11/30/09	D. Nisbet	A. Sydnor,D. Nisbet,Cam	35 days?		0%
324	Campus Site Visit Long Beach	Thu 10/8/09	Mon 11/30/09	D. Nisbet	A. Sydnor,D. Nisbet,Cam	35 days?		0%
325	Campus Site Visit Dominquez Hills	Thu 10/8/09	Mon 11/30/09	D. Nisbet	A. Sydnor,D. Nisbet,Cam	35 days?		0%
326	Campus Site Visit Northridge	Thu 10/8/09	Mon 11/30/09	D. Nisbet	A. Sydnor,D. Nisbet,Cam	35 days?		0%
327	Campus Site Visit CO (System-wide Perspective)	Thu 10/8/09	Mon 11/30/09	D. Nisbet	A. Sydnor,D. Nisbet,Cam	35 days?		0%
328	Prepare Current State Document from Campus Interviews	Wed 11/4/09	Mon 11/9/09	D. Nisbet	A. Sydnor,D. Nisbet,Cam	4 days?		0%
329	Interview Peer Organizations	Mon 11/9/09	Mon 11/16/09	D. Nisbet	D. Nisbet,A. Sydnor,Y. H	5 days?		0%
330	Prepare Draft of Recommended Model	Tue 12/1/09	Tue 12/22/09	D. Nisbet	D. Nisbet,A. Sydnor,Cam	15.33 days?		0%
331	Current CMS Resource Assessment	Tue 11/24/09	Tue 12/1/09	D. Nisbet	D. Nisbet	4 days?		0%
332	Prepare CMS Operations Training Plan	Tue 12/1/09	Mon 12/7/09	D. Nisbet	D. Nisbet	5 days?		0%
333	Prepare Campus Pperational Training Plan	Tue 12/1/09	Mon 12/7/09	D. Nisbet	D. Nisbet,A. Sydnor,S. S	5 days?		0%
334	Present Draft of Support Model	Tue 1/5/10	Tue 1/5/10	D. Nisbet	Y. Hepperle,A. Sydnor,D.	1 day?		0%
335	Refine Support Model	Tue 1/5/10	Tue 1/5/10	D. Nisbet	A. Sydnor,D. Nisbet	0 days?		0%
336	Implement Resource Readiness Plan	Tue 1/5/10	Mon 7/5/10	D. Nisbet	D. Nisbet,Campus Resou	130 days?		0%

CFS Project Plan - DRAFT V6

ID	Task Name	Start	Finish	Owner	Resource Names	Duration	Predec	% Complete
337	Present Support Model to Campuses	Thu 1/14/10	Thu 1/14/10	D. Nisbet	A. Sydnor,D. Nisbet,Cam	1 day?		0%
338	Refine Support Model Based on Campus Input	Fri 1/15/10	Thu 1/21/10	D. Nisbet	A. Sydnor,D. Nisbet	5 days?		0%
339	Develop CFS Production Support Processes and Procedures	Fri 1/22/10	Thu 2/11/10	D. Nisbet	A. Sydnor,D. Nisbet	15 days?		0%
340	Present CFS Production Support Processes and Procedures to Campuses	Thu 2/11/10	Thu 2/11/10	D. Nisbet	A. Sydnor,D. Nisbet,Cam	1 day?		0%
341	Prepare Campus Operational Training Materials	Mon 2/15/10	Fri 2/26/10	D. Nisbet	D. Nisbet,G. Mansoor,S.	10 days?		0%
342	Deliver Pilot Campus Operational Training	Tue 3/2/10	Tue 3/2/10	D. Nisbet	D. Nisbet,G. Mansoor,S.	1 day?		0%
343	Deliver Campus Operational Training	Mon 3/22/10	Thu 3/25/10	D. Nisbet	A. Sydnor,S. Schultz,G. I	4 days?		0%
344	Implement CFS Production Support Processes and Procedures	Fri 3/5/10	Thu 7/1/10	D. Nisbet	D. Nisbet	85 days?		0%
345	Chart of Accounts (COA) Conversion	Wed 7/1/09	Thu 7/1/10	J. Whitney		251 days?		0%
346	COA Planning & Design	Thu 10/15/09	Thu 10/29/09	J. Whitney	Conversion Team Cons	11 days?		14%
347	Overview Call	Thu 10/15/09	Thu 10/15/09	J. Whitney	Conversion Team Consu	1 day?		100%
348	Detail Call - GL	Tue 10/20/09	Tue 10/20/09	J. Whitney	Conversion Team Consu	1 day?		0%
349	Detail Call - AP/PO	Wed 10/21/09	Wed 10/21/09	J. Whitney	Conversion Team Consu	1 day?		0%
350	Detail Call - AR	Thu 10/22/09	Thu 10/22/09	J. Whitney	Conversion Team Consu	1 day?		0%
351	Detail Call - AM	Tue 10/27/09	Tue 10/27/09	J. Whitney	Conversion Team Consu	1 day?		0%
352	Detail Call - HR/SF	Wed 10/28/09	Thu 10/29/09	J. Whitney	Conversion Team Consu	2 days?		0%
353	COA Development and Unit Testing	Mon 11/2/09	Fri 1/29/10	J. Whitney	Conversion Team Consu	56 days?		0%
354	COA Campus Implementation	Wed 7/1/09	Thu 7/1/10	J. Whitney	Conversion Team Consu	251 days?		0%
355	Data Warehouse	Mon 1/5/09	Wed 12/15/10	C. Kwiatkowski	C. Kwiatkowski	494 days?		5%
356	Design Data Models	Mon 1/5/09	Fri 10/30/09	C. Kwiatkowski	C. Kwiatkowski	210 days?		0%
357	ETL Development (10 Data Marts)	Mon 2/2/09	Mon 12/14/09	C. Kwiatkowski	C. Kwiatkowski	219 days?		0%
358	MP1 and MP2 (Release 1 & Release 2) Impact	Wed 9/2/09	Thu 10/1/09	C. Kwiatkowski	C. Kwiatkowski	21 days?		100%
359	Document Meta Data	Mon 6/1/09	Thu 9/24/09	C. Kwiatkowski	C. Kwiatkowski	82 days?		100%
360	Develop Core Reports	Mon 6/1/09	Fri 5/7/10	C. Kwiatkowski	C. Kwiatkowski	234 days?		0%
361	Pilot / Beta Testing	Mon 10/5/09	Wed 10/21/09	C. Kwiatkowski	C. Kwiatkowski	13 days?		0%
362	Campus Beta Testing	Mon 11/16/09	Fri 12/18/09	C. Kwiatkowski	Campus Resources	23 days?		0%
363	Testing	Mon 1/4/10	Fri 5/7/10	C. Kwiatkowski	C. Kwiatkowski	90 days?		0%
364	System and Regression Testing	Mon 1/4/10	Fri 3/5/10	C. Kwiatkowski	C. Kwiatkowski	45 days?		0%
365	ETL System Test	Wed 2/3/10	Tue 3/2/10	C. Kwiatkowski	C. Kwiatkowski	20 days?		0%
366	Campus (UAT) Testing	Mon 3/1/10	Fri 5/7/10	C. Kwiatkowski	Campus Resources	50 days?		0%
367	Performance Testing	Mon 3/29/10	Fri 4/30/10	C. Kwiatkowski	C. Kwiatkowski	25 days?		0%
368	End-User Training Preparation and Phased Delivery	Mon 7/6/09	Wed 12/15/10	C. Kwiatkowski	Campus Resources	368 days?		0%
369	Infrastructure	Mon 1/5/09	Thu 1/7/10	C. Kwiatkowski	C. Kwiatkowski	250 days?		0%
370	Identity Management and Role Based Security	Mon 1/5/09	Thu 2/25/10	C. Kwiatkowski	C. Kwiatkowski	285 days?		0%
371	Data Warehouse Deployment	Mon 5/3/10	Fri 7/30/10	C. Kwiatkowski	C. Kwiatkowski	65 days?		0%
372	Other Campus Activities	Tue 6/1/10	Fri 10/29/10			109 days		0%
373	Campus Year End Close Activities	Tue 6/1/10	Wed 6/30/10		Campus Resources	22 days		0%
374	Campus GAAP Audit Preparation	Thu 7/1/10	Fri 10/29/10		Campus Resources	87 days	373	0%
375	CFS Phase II	Mon 10/5/09	Fri 12/31/10			316 days?		0%
376	Migration of Remaining Campuses into Consolidated Environment	Mon 10/5/09	Fri 12/31/10			316 days?		0%
377	Consolidated Environment Configuration	Mon 8/2/10	Fri 12/31/10	G. Forman	G. Forman	110 days?		0%
378	Data Importation / Conversion	Mon 8/2/10	Fri 12/31/10	J. Whitney	Campus Resources	110 days?		0%
379	Interfaces and 3rd Party Integration	Mon 10/5/09	Mon 5/31/10	J. Briar	J. Briar	162 days?		0%
380	Identify Required Development and Complete Design Specs	Mon 10/5/09	Thu 4/1/10	J. Briar	J. Briar	120 days?		0%
381	Identify Required Interface Setup and Complete Configuration Guides	Mon 10/5/09	Fri 4/30/10	J. Briar	J. Briar	141 days?		0%
382	Complete Development and Unit Test	Mon 10/5/09	Fri 4/30/10	J. Briar		141 days?		0%
383	Configure System Test Environment	Fri 4/30/10	Fri 4/30/10	J. Briar	J. Briar	1 day?		0%
384	Complete System Testing	Mon 5/3/10	Fri 5/14/10	J. Briar		10 days?		0%

CFS Project Plan - DRAFT V6

ID	Task Name	Start	Finish	Owner	Resource Names	Duration	Predec	% Complete
385	Complete User Documentation	Mon 10/5/09	Mon 5/31/10	J. Briar		162 days?		0%
386	Package Development for MP	Mon 5/17/10	Mon 5/31/10	J. Briar		11 days?		0%