































































































ID	ID	% Complete		Task Name	Duration	Start	Finish
1	1	15%		HCM 8.9 Baseline Upgrade Plan	772.62 days	Mon 10/25/04	Wed 10/3/07
2	2	100%		Project Administration	50 days	Mon 10/25/04	Wed 12/22/04
9	9	100%		Requirements Gathering	40.75 days	Tue 11/30/04	Fri 1/14/05
13	13	100%		Select Target Platform	1 day	Mon 11/29/04	Mon 11/29/04
20	20	100%		Phase 1 - Environment Build	10 days	Tue 11/30/04	Thu 12/9/04
65	65	100%		Hardware Ready For Use	0 days	Thu 12/2/04	Thu 12/2/04
66	66	100%		Phase 1 Environment Build complete	0 days	Thu 12/9/04	Thu 12/9/04
67	67	100%		Phase 1 Quality Assurance Review	1 hr	Fri 12/10/04	Fri 12/10/04
68	68	100%		Phase 2 - Certified PS 8.9 Installation	149.87 days	Mon 10/25/04	Mon 5/2/05
106	106	100%		Phase 2 Certified Installation complete	0 days	Mon 5/2/05	Mon 5/2/05
107	107	22%		Phase 3 - Baseline	388.5 days	Tue 2/1/05	Mon 7/31/06
108	108	100%		Fit/Gap Sessions	104 days	Tue 2/1/05	Wed 6/15/05
133	133	100%	 	Baseline Design	76 days	Mon 4/25/05	Wed 8/10/05
258	258	1%		Baseline SOSS/CMS Central Upgrades	141.5 days	Thu 6/30/05	Fri 1/27/06
259	259	100%		Post-Design Project Plan Update	8 days	Mon 8/1/05	Wed 8/10/05
260	260	100%		PeopleSoft Upgrade Scripts Delivery	0 days	Thu 6/30/05	Thu 6/30/05
261	261	100%		Download Upgrade Instructions	3 days	Thu 6/30/05	Tue 7/5/05
262	262	1%		SOSS UPGRADE PASS 1: Initial Baseline Upgrade/Unit Test	77 days	Wed 7/6/05	Fri 10/21/05
263	263	100%		Functional Pre-Upgrade Steps	3 days	Wed 7/6/05	Fri 7/8/05
266	266	100%		CMS Upgrade Pass 1	12 days	Wed 7/6/05	Thu 7/21/05
267	267	0%		Functional Validation (Data Conv Func Validation)	20 days	Fri 7/22/05	Thu 8/18/05
270	270	0%		Data Conversion (Data Conv Tech Support)	20 days	Fri 7/22/05	Thu 8/18/05
273	273	0%		HR DEVELOPMENT	65 days	Fri 7/22/05	Fri 10/21/05
274	274	0%		Workforce Administration	65 days	Fri 7/22/05	Fri 10/21/05
275	275	0%		WA Configuration	65 days	Fri 7/22/05	Fri 10/21/05
276	276	0%		WA Development	65 days	Fri 7/22/05	Fri 10/21/05
277	277	0%	 	DEV - CSU JOB related changes	30 days	Fri 7/22/05	Tue 9/6/05
278	278	0%	 	DEV - HR99023 - Recruitment Separation Page	17 days	Fri 7/22/05	Mon 8/15/05
279	279	0%	 	DEV - HR99025 - Job Group	6 days	Thu 8/4/05	Thu 8/11/05
280	280	0%	 	DEV - HR99039 - Faculty Assignments	17 days	Fri 7/22/05	Mon 8/15/05
281	281	0%	 	DEV - HR99060 - Salary Plan Edit	10 days	Mon 8/1/05	Fri 8/12/05
282	282	0%		DEV - HR99053 - Load SSI/GSI/430 Transactions	54 days	Mon 8/8/05	Fri 10/21/05
283	283	0%		DEV - HR05002 - Person Org Summary - Addl Fields	11 days	Mon 8/1/05	Mon 8/15/05
284	284	0%		DEV - HR99026 - Refresh Employees Table	11 days	Mon 8/8/05	Mon 8/22/05

ID	ID	% Complete		Task Name	Duration	Start	Finish
285	285	0%		DEV - HR99034 - Enable FTE Field	7 days	Thu 8/4/05	Fri 8/12/05
286	286	0%	 	DEV - HR99010 - Salary Schedule Interface	54 days	Mon 8/8/05	Fri 10/21/05
287	287	0%	 	DEV - HR99050 - Custom Query Tree	7 days	Fri 8/5/05	Mon 8/15/05
288	288	0%		DEV - HR99058 - Simplified Student Employment Processing	54 days	Mon 8/8/05	Fri 10/21/05
289	289	0%	 	DEV - HR99006 - PPT Form	26 days	Mon 8/15/05	Tue 9/20/05
290	290	0%		DEV - HR05004 - Work Location Page - Reason/End Date	5 days	Fri 8/19/05	Thu 8/25/05
291	291	0%		DEV - HR05005 - BenAdmin Save Edits	14 days	Fri 8/26/05	Thu 9/15/05
292	292	0%		DEV - WA Functional Support	65 days	Fri 7/22/05	Fri 10/21/05
293	293	0%		DEV - WA Develop Test Scripts	65 days	Fri 7/22/05	Fri 10/21/05
294	294	0%		Develop Workforce	65 days	Fri 7/22/05	Fri 10/21/05
295	295	0%		DW Configuration	57 days	Fri 7/22/05	Tue 10/11/05
296	296	0%		DW Configuration Support	40 days	Fri 7/22/05	Fri 9/16/05
297	297	0%		DW Development	39 days	Fri 7/22/05	Thu 9/15/05
298	298	0%		DEV - PM05001 - CSU Position	22 days	Fri 7/22/05	Mon 8/22/05
299	299	0%	 	DEV - RS 05002 CSU ID Search	18 days	Mon 8/22/05	Thu 9/15/05
300	300	0%		DEV - RS05001 - Job Function Security (On Hold)	0 days	Fri 7/22/05	Fri 7/22/05
301	301	0%		DEV - DW Functional Support	64 days	Mon 7/25/05	Fri 10/21/05
302	302	0%		DEV - DW Develop Test Scripts	64 days	Mon 7/25/05	Fri 10/21/05
303	303	0%		Base Benefits	65 days	Fri 7/22/05	Fri 10/21/05
304	304	0%	 	BB Configuration	20 days	Fri 7/22/05	Thu 8/18/05
305	305	0%		BB Development	21 days	Fri 7/22/05	Fri 8/19/05
306	306	0%		DEV - BB99001 - Permitting Events	17 days	Fri 7/22/05	Mon 8/15/05
307	307	0%		DEV - BB99002 - PERS Medical Form / ACES Interface	17 days	Fri 7/22/05	Mon 8/15/05
308	308	0%		DEV - BB99003 - SCO Dental Form	17 days	Fri 7/22/05	Mon 8/15/05
309	309	0%		DEV - BB99004 - Flex Cash Form	17 days	Fri 7/22/05	Mon 8/15/05
310	310	0%		DEV - BB99005 - TSA Deduction Form	17 days	Fri 7/22/05	Mon 8/15/05
311	311	0%		DEV - BB99006 - Post Retirement PERS Dental Form	17 days	Fri 7/22/05	Mon 8/15/05
312	312	0%		DEV - BB05001 - Benefit Transaction Report	17 days	Fri 7/22/05	Mon 8/15/05
313	313	0%		DEV - BB99011 - Mass Print of Health Forms	17 days	Fri 7/22/05	Mon 8/15/05
314	314	0%		DEV - BB05002 - Deduction Audit Report	17 days	Fri 7/22/05	Mon 8/15/05
315	315	0%	 	DEV - BB03001- SCO Interface (Vision, Life, LTD, ?Dental?)	6 days	Fri 8/12/05	Fri 8/19/05
316	316	0%		DEV - BB Functional Support	65 days	Fri 7/22/05	Fri 10/21/05
317	317	0%		DEV - BB Develop Test Scripts	25 days	Mon 9/19/05	Fri 10/21/05
318	318	0%		Benefit Administration	65 days	Fri 7/22/05	Fri 10/21/05










ID	ID	% Complete		Task Name	Duration	Start	Finish
319	319	0%		BA Configuration	27 days	Fri 7/22/05	Mon 8/29/05
320	320	0%		BA Development	46 days	Thu 8/18/05	Fri 10/21/05
321	321	0%		DEV - BA05001 - Batch and Online Routine to Pop BAS Act	46 days	Thu 8/18/05	Fri 10/21/05
322	322	0%		DEV - BA05002 - On Demand Pre-Processing Page	46 days	Thu 8/18/05	Fri 10/21/05
323	323	0%		DEV - BA05003 - JobCode Grouping	46 days	Thu 8/18/05	Fri 10/21/05
324	324	0%		DEV - BA05004 - Ben Admin Processing	46 days	Thu 8/18/05	Fri 10/21/05
325	325	0%		DEV - BA05005 - Empl Even Summary Page	46 days	Thu 8/18/05	Fri 10/21/05
326	326	0%		DEV - BA05006 - Enrollment Worksheet	46 days	Thu 8/18/05	Fri 10/21/05
327	327	0%		DEV - BA05007 - Search View for Event Status	46 days	Thu 8/18/05	Fri 10/21/05
328	328	0%		DEV - BA05008 - Increase Array Size for PSPBATBL	46 days	Thu 8/18/05	Fri 10/21/05
329	329	0%		DEV - BA Functional Support	65 days	Fri 7/22/05	Fri 10/21/05
330	330	0%		DEV - BA Develop Test Scripts	25 days	Mon 9/19/05	Fri 10/21/05
331	331	0%		Time & Labor	65 days	Fri 7/22/05	Fri 10/21/05
332	332	0%		TL Configuration	30 days	Fri 7/22/05	Thu 9/1/05
333	333	0%		TL Development	45 days	Fri 7/22/05	Fri 9/23/05
334	334	0%		DEV - TL Rules	10 days	Fri 7/22/05	Thu 8/4/05
335	335	0%	 	DEV - TL99004 - Master Payroll Certification	34 days	Mon 8/8/05	Fri 9/23/05
336	336	0%	 	DEV - TL99008 - Payroll Input Process (PIP Interface)	15 days	Mon 8/8/05	Fri 8/26/05
337	337	0%		DEV - TL Functional Support	40 days	Fri 8/26/05	Fri 10/21/05
338	338	0%		DEV - TL Develop Test Scripts	65 days	Fri 7/22/05	Fri 10/21/05
339	339	0%		LCD - Commitment Accounting	65 days	Fri 7/22/05	Fri 10/21/05
340	340	0%		LCD Configuration	42 days	Fri 7/22/05	Tue 9/20/05
341	341	0%		LCD Development	65 days	Fri 7/22/05	Fri 10/21/05
342	342	0%		DEV - BE99001A - Account Code Build Process	10 days	Mon 9/12/05	Fri 9/23/05
343	343	0%		DEV - BE99001B - Department Budgets	9 days	Mon 8/29/05	Fri 9/9/05
344	344	0%	 	DEV - BE99001C - Create Paychecks	45 days	Fri 7/22/05	Fri 9/23/05
345	345	0%		DEV - BE99001D - Distribution Process	26 days	Thu 9/1/05	Fri 10/7/05
346	346	0%		DEV - BE99001E - Account Code Validation	9 days	Mon 8/1/05	Thu 8/11/05
347	347	0%	 	DEV - BE99001F - General Ledger Interface	14 days	Mon 8/22/05	Fri 9/9/05
348	348	0%		DEV - BE99001G - Expenditure Adjustment	15 days	Mon 8/8/05	Fri 8/26/05
349	349	0%		DEV - BE99001H - LCD Reports	15 days	Mon 10/3/05	Fri 10/21/05
350	350	0%	 	DEV - BE99001I - Pay Tape Load	35 days	Fri 7/22/05	Fri 9/9/05
351	351	0%		DEV - BE99001K - Export Accounting Lines	14 days	Tue 8/2/05	Fri 8/19/05
352	352	0%	 	DEV - BE05001 - T&L Earnings Distribution - Coding	15 days	Tue 9/6/05	Mon 9/26/05

ID	ID	% Complete		Task Name	Duration	Start	Finish
353	353	0%		DEV - BE05002 - CSU Pay Tape Period Table	2 days	Mon 9/19/05	Tue 9/20/05
354	354	0%		DEV - BE05003 - CSU Installation Table	2 days	Wed 9/21/05	Thu 9/22/05
355	355	0%		DEV - BE99009 - Labor Cost Reporting Table	10 days	Mon 10/3/05	Fri 10/14/05
356	356	0%		DEV - LCD Functional Support	65 days	Fri 7/22/05	Fri 10/21/05
357	357	0%		DEV - LCD Develop Test Scripts	64 days	Fri 7/22/05	Thu 10/20/05
358	358	0%		Campus Community	65 days	Fri 7/22/05	Fri 10/21/05
359	359	0%		CC Configuration	2 days	Thu 9/22/05	Fri 9/23/05
360	360	0%		CC Development	4 days	Wed 8/10/05	Mon 8/15/05
361	361	0%	 	DEV - CC99002 - Ethnicity Detail for Ethnic Group	4 days	Wed 8/10/05	Mon 8/15/05
362	362	0%	 	DEV - CC99004 - Marital Status Default	4 days	Wed 8/10/05	Mon 8/15/05
363	363	0%		DEV - CC Functional Support	65 days	Fri 7/22/05	Fri 10/21/05
364	364	0%		DEV - CC Develop Test Scripts	64 days	Mon 7/25/05	Fri 10/21/05
365	365	0%		Temp Faculty	65 days	Fri 7/22/05	Fri 10/21/05
366	366	0%		TF Configuration	2 days	Mon 10/17/05	Tue 10/18/05
367	367	0%		TF Development	48 days	Fri 7/22/05	Wed 9/28/05
368	368	0%		DEV - TF05002 CSU Temp Fac Contract	48 days	Fri 7/22/05	Wed 9/28/05
369	369	0%		DEV - TF Functional Support	65 days	Fri 7/22/05	Fri 10/21/05
370	370	0%		DEV - TF Develop Test Scripts	65 days	Fri 7/22/05	Fri 10/21/05
371	371	0%		SA DEVELOPMENT	65 days	Fri 7/22/05	Fri 10/21/05
372	372	0%		Academic Advising	65 days	Fri 7/22/05	Fri 10/21/05
373	373	0%		AA Configuration	1 day	Fri 7/22/05	Fri 7/22/05
374	374	0%		AA Development	37 days	Fri 7/22/05	Tue 9/13/05
375	375	0%		DEV - AA02006-v80FS-TS 130 EDI Transcript Support	4 days	Fri 8/12/05	Wed 8/17/05
376	376	0%		DEV - AA01005-v80FS-Transfer Articulation to Accommodate Require	5 days	Thu 8/18/05	Wed 8/24/05
377	377	0%		DEV - AA02002-v80FS-Pre Matriculation Audit Modification	8 days	Thu 8/25/05	Tue 9/6/05
378	378	0%		DEV - AA04004C-v80FS-GPA Averaging with Multiple Equivalencies	4 days	Fri 7/22/05	Wed 7/27/05
379	379	0%		DEV - AA2007C-v80FS Transfer Credit Report Selection Criteria	5 days	Wed 9/7/05	Tue 9/13/05
380	380	0%		DEV - AA Functional Support	65 days	Fri 7/22/05	Fri 10/21/05
381	381	0%		Admissions	65 days	Fri 7/22/05	Fri 10/21/05
382	382	0%		Admissions Configuration	1 day	Fri 7/22/05	Fri 7/22/05
383	383	0%		Admissions Development	65 days	Fri 7/22/05	Fri 10/21/05
384	384	0%		DEV - Mentor Modification	30 days	Fri 7/22/05	Thu 9/1/05
390	390	0%		DEV - AD01005-v80FS-Loading Prospects from Mentor	3.75 days	Fri 9/2/05	Thu 9/8/05
391	391	0%		DEV - Admissions Tracking	7.5 days	Thu 9/8/05	Tue 9/20/05

ID	ID	% Complete		Task Name	Duration	Start	Finish
394	394	0%		DEV - AD01008-v80FS-First Time Freshmen Automated Evaluation	10 days	Tue 9/6/05	Mon 9/19/05
395	395	0%		DEV - AD02011-v80FS-Lower Division Transfers Automated Evaluatic	10 days	Tue 9/20/05	Mon 10/3/05
396	396	0%		DEV - AD02018-v80FS-Upper Division Transfers Automated Evaluatic	10 days	Tue 10/4/05	Mon 10/17/05
397	397	0%		DEV - AD02012C-v80FS-Auto Admit	10 days	Mon 10/10/05	Fri 10/21/05
398	398	0%		DEV - ELMEPT Test Load Modification	8 days	Fri 7/22/05	Tue 8/2/05
401	401	0%		DEV - AD04033-v80-Early Assessment Program	2 days	Wed 8/3/05	Thu 8/4/05
402	402	0%		DEV - AD03032C-v80FS-Admission Inquiry Screen	3 days	Thu 7/28/05	Mon 8/1/05
403	403	0%		DEV - AD02014C-v80FS-Application Delete	5 days	Tue 8/2/05	Mon 8/8/05
404	404	0%		DEV - AD02023-v80FS Processing ERS for Transitory Students	3 days	Tue 8/9/05	Thu 8/11/05
405	405	0%		DEV - AD01004-v80FS-Admitting Students After Term Start Date	3 days	Fri 8/12/05	Tue 8/16/05
406	406	0%		DEV - AD02029C-v80FS-Admit Type Enabled After Matriculation	4 days	Wed 8/17/05	Mon 8/22/05
407	407	0%		DEV - Admissions Fuctional Support	64 days	Fri 7/22/05	Thu 10/20/05
408	408	0%		Campus Community	64 days	Fri 7/22/05	Thu 10/20/05
409	409	0%		CC Configuration	1 day	Fri 7/22/05	Fri 7/22/05
410	410	0%		CC Development	20 days	Fri 7/22/05	Thu 8/18/05
411	411	0%		DEV - CC02016-v80FS-PASS Processing SQR	2 days	Fri 7/22/05	Mon 7/25/05
412	412	0%		DEV - CC02012-v80FS-External Org Change	3 days	Mon 8/8/05	Wed 8/10/05
413	413	0%		DEV - CC02014C-v80FS- Student Group Security	3 days	Tue 7/26/05	Thu 7/28/05
414	414	0%		DEV - CC02013C-v80FS-Tracking Immunizations	5 days	Fri 7/29/05	Thu 8/4/05
415	415	0%		DEV - CC02011C-V80FS-Self Service To Do List	5 days	Fri 8/5/05	Thu 8/11/05
416	416	0%		DEV - CC99006 - Emplid Auto-numbering Modification	2 days	Wed 8/17/05	Thu 8/18/05
417	417	0%		DEV - CC Functional Support	64 days	Fri 7/22/05	Thu 10/20/05
418	418	0%		Financial Aid	65 days	Fri 7/22/05	Fri 10/21/05
419	419	0%		FA Configuration	1 day	Fri 7/22/05	Fri 7/22/05
420	420	0%		FA Development	45 days	Fri 7/22/05	Fri 9/23/05
421	421	0%		DEV - FA02006-v80FS- Satisfactory Academic Progress	10 days	Fri 7/22/05	Thu 8/4/05
422	422	0%		DEV - FA01005-v80FS-Cal Grant	10 days	Fri 8/12/05	Thu 8/25/05
423	423	0%		DEV - FA01001-v80FS-Checklist and Communication Creation	5 days	Fri 8/26/05	Thu 9/1/05
424	424	0%		DEV - FA01002-v80FS-Ready to Package & Repackage Selection	5 days	Fri 9/2/05	Fri 9/9/05
425	425	0%		DEV - FA01003-v80FS-Work Study Monitoring	10 days	Mon 9/12/05	Fri 9/23/05
426	426	0%		DEV - FA02007-v80FS - Financial Aid Mass Cancel Process	5 days	Fri 8/19/05	Thu 8/25/05
427	427	0%		DEV - FA01004-v80FS-Financial Aid Database Reporting	5 days	Wed 9/14/05	Tue 9/20/05
428	428	0%		DEV - FA02008C-V80FS-FAN Letter Data Extract	2 days	Fri 8/26/05	Mon 8/29/05
429	429	0%		DEV - FS Functional Support	65 days	Fri 7/22/05	Fri 10/21/05

ID	ID	% Complete		Task Name	Duration	Start	Finish
430	430	0%		Student Financials	65 days	Fri 7/22/05	Fri 10/21/05
431	431	0%		SF Configuration	1 day	Fri 7/22/05	Fri 7/22/05
432	432	0%		SF Development	12 days	Wed 9/7/05	Thu 9/22/05
433	433	0%		DEV - SF02002-v80FS-Application Fees Posting	3 days	Wed 9/7/05	Fri 9/9/05
434	434	0%		DEV - SF03006C-v80FS-Student Finance Aging Report	3 days	Mon 9/12/05	Wed 9/14/05
435	435	0%		DEV - SF03007C-v80FS-Franchise Tax Board Collections	3 days	Thu 9/15/05	Mon 9/19/05
436	436	0%		DEV - SF04008C-v80FS-1098T Processing	3 days	Tue 9/20/05	Thu 9/22/05
437	437	0%		DEV - SF Functional Support	65 days	Fri 7/22/05	Fri 10/21/05
438	438	0%		Student Records	65 days	Fri 7/22/05	Fri 10/21/05
439	439	0%		SR Configuration	1 day	Fri 7/22/05	Fri 7/22/05
440	440	0%		SR Development	60 days	Fri 7/22/05	Fri 10/14/05
441	441	0%		DEV - SR01001-v80FS-Enrollment Reporting	10 days	Fri 7/22/05	Thu 8/4/05
442	442	0%		DEV - SR01002-v80FS-Honors and Awards Calculation	5 days	Tue 8/30/05	Tue 9/6/05
443	443	0%		DEV - SR01003-v80FS-APDB Course and Section Report	10 days	Fri 8/5/05	Thu 8/18/05
444	444	0%		DEV - SR01004-v80FS-APDB Faculty Report	5 days	Fri 8/19/05	Thu 8/25/05
445	445	0%		DEV - SR01005-v80FS-Class Schedule Security	5 days	Mon 10/10/05	Fri 10/14/05
446	446	0%		DEV - SR01006-v80FS-Remediation Tracking	10 days	Fri 8/26/05	Fri 9/9/05
447	447	0%		DEV - SR01007-v80FS-Additional GPA Calculations	5 days	Fri 7/22/05	Thu 7/28/05
448	448	0%		DEV - SR02013C-v80FS Credential Page Enhancement	5 days	Fri 8/5/05	Thu 8/11/05
449	449	0%		DEV - SR02014C-v80FS Campus Transcript Print Buttons	5 days	Tue 8/30/05	Tue 9/6/05
450	450	0%		DEV - SR02015C-V80FS-Future Dated Transcripts	3 days	Wed 9/7/05	Fri 9/9/05
451	451	0%		DEV - SR02017C-v80FS Permission Numbers	10 days	Mon 9/26/05	Fri 10/7/05
452	452	0%		DEV - SR02020-v80FS-Academic Standing Calculation	5 days	Tue 8/23/05	Mon 8/29/05
453	453	0%		DEV - SR02021C-v80FS-GE Class Search	5 days	Mon 9/26/05	Fri 9/30/05
454	454	0%		DEV - SR02022C-v80FS-Self-Service Quick Admit	15 days	Mon 9/19/05	Fri 10/7/05
455	455	0%		DEV - SR02023C-v80FS-SRROLL Facility and Global Notes	5 days	Mon 9/12/05	Fri 9/16/05
456	456	0%		DEV - SR04025C-v80FS-Special GPA	10 days	Fri 7/29/05	Thu 8/11/05
457	457	0%		DEV - SR04026C-v80FS-ERS_CO Enhanced Interface and Report	10 days	Mon 9/12/05	Fri 9/23/05
458	458	0%		DEV - SR Functional Support	65 days	Fri 7/22/05	Fri 10/21/05
459	459	0%		SA 8.9 Bundles, Updates, and Fixes	20 days	Mon 9/26/05	Fri 10/21/05
460	460	0%		Specifications Updated (tech)	0 days	Fri 10/21/05	Fri 10/21/05
461	461	0%		System Test Plan/Scripts Complete	0 days	Fri 10/21/05	Fri 10/21/05
462	462	0%		SOSS UPG PASS 1 DONE	0 days	Fri 10/21/05	Fri 10/21/05
463	463	0%		Shared CMS 8.9 Baseline Prototype DB Available	0 days	Fri 11/4/05	Fri 11/4/05

ID	ID	% Complete		Task Name	Duration	Start	Finish
464	464	0%		SOSS UPG PASS 2: 2nd Baseline Upgrade/System Test	39 days	Mon 10/10/05	Mon 12/5/05
478	478	0%		SOSS UPG PASS 3: 3rd Baseline Upgrade	33.5 days	Mon 12/5/05	Fri 1/27/06
489	489	14%		Absence Management	306.5 days	Mon 5/16/05	Mon 7/31/06
490	490	100%		AM Gather/Format Requiriements	43 days	Mon 5/16/05	Fri 7/15/05
491	491	0%		AM Review/Refine Requirements	35 days	Mon 7/18/05	Fri 9/2/05
492	492	0%		AM Design	29 days	Tue 9/6/05	Fri 10/14/05
493	493	0%		AM Development & Unit Testing	86 days	Mon 10/17/05	Fri 2/24/06
494	494	0%		AM CMS Baseline System Test	20 days	Mon 2/27/06	Fri 3/24/06
495	495	0%		AM Pilot Campus System Test	21 days	Mon 3/27/06	Fri 4/21/06
496	496	0%		AM CMS Baseline Acceptance Test	20 days	Mon 4/24/06	Fri 5/19/06
497	497	0%		AM Pilot Campus Acceptance Test	20 days	Mon 5/22/06	Fri 6/16/06
498	498	0%		AM Pilot Campus Implementation Prep	10 days	Mon 6/19/06	Fri 6/30/06
499	499	0%		AM Go Live	21 days	Mon 7/3/06	Mon 7/31/06
500	500	0%		Legacy Conversion Scripts	75 days	Fri 7/22/05	Fri 11/4/05
503	503	28%		Documentation	251 days	Mon 5/2/05	Mon 5/1/06
504	504	22%		HR Process Guides/Flows	139 days	Mon 5/2/05	Tue 11/15/05
514	514	12%		HR Configuration Guides	139 days	Mon 5/2/05	Tue 11/15/05
524	524	43%		SA Business Process Guides	139 days	Mon 5/2/05	Tue 11/15/05
531	531	39%		SA Configuration Guides	139 days	Mon 5/2/05	Tue 11/15/05
538	538	29%		Upgrade Documentation	230 days	Wed 6/1/05	Mon 5/1/06
543	543	0%		8.0 Production Support	249 days	Mon 5/2/05	Thu 4/27/06
563	563	0%		HR 8.9 Bundles, Updates, and Fixes - Functional Analysis	249 days	Mon 5/2/05	Thu 4/27/06
564	564	0%		Phase 3 Baseline Upgrade Development Complete	0 days	Fri 1/27/06	Fri 1/27/06
565	565	0%		Phase 3 Baseline Upgrade Development Quality Assurance Review	1 hr	Mon 1/30/06	Mon 1/30/06
566	566	7%		Phase 4 - Pilots	204.5 days	Fri 7/22/05	Mon 5/15/06
567	567	11%		Pilot Campus Upgrades	174.5 days	Fri 7/22/05	Mon 4/3/06
568	568	9%		SAN JOSE	149.5 days	Fri 7/22/05	Tue 2/28/06
569	569	23%		SAN JOSE Pass 1 (Dev & Unit Test)	72 days	Fri 7/22/05	Tue 11/1/05
570	570	60%		SJ Upgrade Pass 1	27 days	Fri 7/22/05	Mon 8/29/05
571	571	0%		Campus Development & Unit Testing	45 days	Tue 8/30/05	Tue 11/1/05
572	572	0%		Quality Assurance Review Pass 1	1 hr	Wed 11/2/05	Wed 11/2/05
573	573	0%		SAN JOSE Pass 2 (System Test)	36 days	Mon 11/7/05	Fri 1/6/06
577	577	0%		Quality Assurance Review Pass 2	1 hr	Fri 1/6/06	Fri 1/6/06
578	578	0%		SAN JOSE Pass 3 (Acceptance Test)	30 days	Mon 1/9/06	Fri 2/17/06

ID	ID	% Complete		Task Name	Duration	Start	Finish
582	582	0%		Quality Assurance Review Pass 3	1 hr	Mon 2/20/06	Mon 2/20/06
583	583	0%		SAN JOSE Move to Production	8 days	Mon 2/20/06	Tue 2/28/06
587	587	0%		SAN JOSE LIVE	0 days	Tue 2/28/06	Tue 2/28/06
588	588	12%		SAN BERNARDINO	174.5 days	Fri 7/22/05	Mon 4/3/06
589	589	30%		SAN BERNARDINO Pass 1 (Dev & Unit Test)	67 days	Fri 7/22/05	Tue 10/25/05
590	590	90%		SB Upgrade Pass 1	22 days	Fri 7/22/05	Mon 8/22/05
591	591	0%		Campus Development & Unit Testing	45 days	Tue 8/23/05	Tue 10/25/05
592	592	0%		Quality Assurance Review Pass 1	1 hr	Wed 10/26/05	Wed 10/26/05
593	593	0%		SAN BERNARDINO Pass 2 (System Test)	36 days	Mon 11/7/05	Fri 1/6/06
596	596	0%		Quality Assurance Review Pass 2	1 hr	Fri 1/6/06	Fri 1/6/06
597	597	0%		SAN BERNARDINO Pass 3 (Acceptance Test)	46 days	Mon 1/9/06	Fri 3/10/06
600	600	0%		Quality Assurance Review Pass 3	1 hr	Mon 3/13/06	Mon 3/13/06
601	601	0%		SAN BERNARDINO Move to Production	13 days	Fri 3/17/06	Mon 4/3/06
605	605	0%		SAN BERNARDINO LIVE	0 days	Mon 4/3/06	Mon 4/3/06
606	606	0%		Deliver CMS 8.9 Baseline Upgrade	30 days	Mon 4/3/06	Mon 5/15/06
607	607	0%		Pilot Project Close-Out	19 days	Tue 4/4/06	Fri 4/28/06
612	612	0%		Baseline Delivery Workshops	30 days	Mon 4/3/06	Mon 5/15/06
634	634	0%		Phase 4 Pilots Complete	0 days	Mon 5/15/06	Mon 5/15/06
635	635	0%		Phase 4 Quality Assurance Review	1 hr	Tue 5/16/06	Tue 5/16/06
636	636	0%		Baseline Upgrade Delivery Complete	0 days	Mon 5/15/06	Mon 5/15/06
637	637	0%		Phase 5 - Close Followers	159 days	Tue 10/25/05	Tue 6/13/06
707	707	0%		Phase 5 Close Followers Complete	0 days	Tue 6/13/06	Tue 6/13/06
708	708	0%		Phase 5 Quality Assurance Review	1 hr	Tue 6/13/06	Tue 6/13/06
709	709	0%		Phase 6 - Campus Upgrades	769.25 days	Mon 10/25/04	Thu 9/27/07
1568	1568	0%		Phase 6 Complete	0 days	Thu 9/27/07	Thu 9/27/07
1569	1569	0%		Project Closure	3.38 days	Fri 9/28/07	Wed 10/3/07
1576	1576	0%		Project Complete	0 days	Wed 10/3/07	Wed 10/3/07

