

ID	Task Name	% Complete	Duration	Planned Start	Planned Finish	Resource Initials
1	OVERALL PEOPLESFT/ORACLE 9.0 UPGRADE DRAFT PLAN	65%	605 days	Mon 12/11/06	Thu 4/23/09	
2	DRAFT FIS 9.0 SOSS Baseline Upgrade Plan	97%	332 days	Mon 12/11/06	Fri 4/4/08	
3	PHASE 1 - PROJECT PLANNING & ORGANIZATION	100%	132 days	Mon 12/11/06	Thu 6/14/07	
4	Project Management & Administration	100%	132 days	Mon 12/11/06	Thu 6/14/07	
5	Project Initiation Form	100%	7 days	Mon 2/12/07	Tue 2/20/07	DN,MN,EK
6	Approve Project Initiation form	100%	1 day	Wed 2/21/07	Wed 2/21/07	JL,S
7	Project Management Approach Document	100%	59 days	Mon 3/5/07	Fri 6/8/07	DN
8	Project Charter Document	100%	5 days	Mon 3/12/07	Fri 3/16/07	DN
9	Project Charter Review	100%	6 days	Fri 3/16/07	Fri 3/23/07	DN,F.U.G.,P.D.
10	Project Charter Approval	100%	6 days	Fri 3/16/07	Fri 3/23/07	JL
11	Scope Document	100%	25 days	Mon 2/19/07	Fri 3/23/07	DN
12	Scope Document Review	100%	6 days	Fri 3/16/07	Fri 3/23/07	DN,F.U.G.,P.D.
13	Scope Document Approval	100%	56 days	Fri 3/16/07	Tue 6/5/07	JL
14	Initial Project Plan	100%	35 days	Mon 12/11/06	Fri 1/26/07	EK
15	Resource Plan & Establish Project Team	100%	46 days	Mon 1/15/07	Mon 3/19/07	DN,MN,EK
16	Establish Project Technical Upgrade Team	100%	15 days	Thu 3/1/07	Wed 3/21/07	MN
17	Detailed Project Plan	100%	32 days	Thu 2/1/07	Fri 3/16/07	DN
18	Review Detailed Project Plan	100%	6 days	Mon 3/19/07	Mon 3/26/07	F.T.,C.M.G
19	Approve Detailed Project Plan	100%	5 days	Fri 3/23/07	Thu 3/29/07	JL
20	Success Criteria	100%	34 days	Mon 2/19/07	Fri 4/6/07	DN
21	Upgrade Training Requirements	100%	39 days	Tue 1/2/07	Fri 2/23/07	DN
22	Identify Campus Data to be Used for Upgrade	100%	9 days	Tue 1/30/07	Fri 2/9/07	MN,EK
23	Identify Potential Modifications to be Included in 9.0	100%	14 days	Mon 3/12/07	Thu 3/29/07	MN,EK
24	Determine Upgrade Technical Strategy	100%	38 days	Mon 2/19/07	Thu 4/12/07	MN
25	Testing Strategy	100%	67 days	Tue 3/6/07	Fri 6/8/07	DN
26	Campus Rollout Timeline Defined	100%	34 days	Mon 2/12/07	Fri 3/30/07	DN
27	Determine campus scheduling for rollout	100%	43 days	Mon 4/16/07	Thu 6/14/07	C.L.
28	9.0 Upgrade Methodology	100%	54 days	Tue 1/2/07	Fri 3/16/07	
29	Demo Database	100%	39 days	Fri 1/5/07	Wed 2/28/07	
30	FCMSDMO - Demo Database	100%	39 days	Fri 1/5/07	Wed 2/28/07	MN
31	Pass 1 Databases definitions	100%	39 days	Tue 1/23/07	Fri 3/16/07	
32	FCMSMTR - Master Database for Cloning	100%	39 days	Tue 1/23/07	Fri 3/16/07	MN
33	FCMSUPG - Upgrade Database	100%	39 days	Tue 1/23/07	Fri 3/16/07	MN
34	FCMSPRJ - Copy of FCMSUPG after Tools upgrade	100%	39 days	Tue 1/23/07	Fri 3/16/07	MN
35	FCMSDVL - Development database	100%	39 days	Tue 1/23/07	Fri 3/16/07	MN

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36	FCMSTST - System Test Database	100%	39 days	Tue 1/23/07	Fri 3/16/07	MN
37	FCMSSTG - Acceptance Test Database (Final Database for Move Scripts)	100%	39 days	Tue 1/23/07	Fri 3/16/07	MN
38	Pass 2 Database Definitions	100%	39 days	Tue 1/23/07	Fri 3/16/07	
39	FCMSXXX - Complete System Testing Database	100%	39 days	Tue 1/23/07	Fri 3/16/07	MN
40	Pass 3 Database Definition	100%	39 days	Tue 1/23/07	Fri 3/16/07	
41	FCMSXXX - Complete Acceptance Testing Database	100%	39 days	Tue 1/23/07	Fri 3/16/07	MN
42	Establish Documentation Repository	100%	54 days	Tue 1/2/07	Fri 3/16/07	EK,MN
43	Performance Management Approach Strategy	100%	74 days	Mon 1/22/07	Fri 5/4/07	
44	Identify areas in Current Version	100%	39 days	Mon 1/22/07	Thu 3/15/07	MN,EK
45	Performance Management Approach	100%	5 days	Mon 4/23/07	Fri 4/27/07	MN,DN
46	Performance Management Plan	100%	10 days	Mon 4/23/07	Fri 5/4/07	MN
47	Review/Update Documentation Standards and Strategies	100%	39 days	Mon 2/19/07	Fri 4/13/07	
48	Functional/Technical Specifications	100%	39 days	Mon 2/19/07	Fri 4/13/07	DN,EK
49	Configuration Guides	100%	39 days	Mon 2/19/07	Fri 4/13/07	DN,EK
50	Business Process Guides	100%	39 days	Mon 2/19/07	Fri 4/13/07	DN,EK
51	Review/Update Project Templates/Standards	100%	35 days	Mon 2/5/07	Fri 3/23/07	
52	Define Status Reporting Approach and Other PM Tools	100%	30 days	Mon 2/12/07	Fri 3/23/07	DN
53	Q: Drive and Usage	100%	30 days	Mon 2/5/07	Fri 3/16/07	DN
54	Plan & Organize Beta	100%	67 days	Tue 1/23/07	Thu 4/26/07	
55	Identify Beta Campus	100%	38 days	Mon 2/12/07	Thu 4/5/07	DN
56	Complete Beta MOUs	100%	10 days	Thu 4/5/07	Wed 4/18/07	DN
57	Attain Campus Sign Off	100%	3 days	Wed 4/18/07	Fri 4/20/07	DN
58	Sign Off Beta MOU - CMS CENTRAL	100%	5 days	Fri 4/20/07	Thu 4/26/07	DN
59	Schedule Beta Status Calls	100%	39 days	Tue 1/23/07	Fri 3/16/07	DN
60	Plan & Organize Design Sessions SFR/SCO Rep Req Sessions	100%	15 days	Mon 3/19/07	Mon 4/9/07	
61	Identify/Document Participant Requirements	100%	15 days	Mon 3/19/07	Mon 4/9/07	DN,EK
62	Determine participants	100%	15 days	Mon 3/19/07	Mon 4/9/07	DN,EK
63	Determine Locations	100%	15 days	Mon 3/19/07	Mon 4/9/07	DN,EK
64	Publish Schedule	100%	15 days	Mon 3/19/07	Mon 4/9/07	DN,EK
65	Identify How Design Sessions will be run	100%	15 days	Mon 3/19/07	Mon 4/9/07	DN,EK
66	Identify all Documents Needed for Design Sessions Sessions	100%	15 days	Mon 3/19/07	Mon 4/9/07	DN,EK
67	Requirements Gathering	100%	39 days	Tue 1/23/07	Fri 3/16/07	
68	Receive and Review Release Notes	100%	39 days	Tue 1/23/07	Fri 3/16/07	MN
69	Determine Software Requirements	100%	39 days	Tue 1/23/07	Fri 3/16/07	MN
70	Select Target Platforms	100%	39 days	Tue 1/23/07	Fri 3/16/07	

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71	Oracle Version - 9.2.0.8	100%	39 days	Tue 1/23/07	Fri 3/16/07	MN
72	OS - Windows 2000	100%	39 days	Tue 1/23/07	Fri 3/16/07	MN
73	PeopleTools version - 8.48.06	100%	39 days	Tue 1/23/07	Fri 3/16/07	MN
74	Cobol version - Micro Focus Server Express 4.0 SP2	100%	39 days	Tue 1/23/07	Fri 3/16/07	MN
75	Tuxedo version - BEA Tuxedo 8.1 RP192 (64 bit)	100%	39 days	Tue 1/23/07	Fri 3/16/07	MN
76	Web Server Version - BEA WebLogic 8.1 SP5	100%	39 days	Tue 1/23/07	Fri 3/16/07	MN
77	Identify Modifications to Retrofit	100%	29 days	Tue 2/6/07	Fri 3/16/07	
78	Identify 8.4 Modifications and Update Request	100%	29 days	Tue 2/6/07	Fri 3/16/07	EK
79	Identify 8.4 Z Mods	100%	29 days	Tue 2/6/07	Fri 3/16/07	EK
80	Identify 8.4 Translate Values	100%	29 days	Tue 2/6/07	Fri 3/16/07	EK
81	Identify 8.4 Baseline Queries	100%	29 days	Tue 2/6/07	Fri 3/16/07	EK
82	Identify custom upgrade scripts needed (Bank Sequence)	100%	29 days	Tue 2/6/07	Fri 3/16/07	MN
83	Project Kick Off-Finance Team	100%	1 day	Tue 3/27/07	Tue 3/27/07	DN
84	<i>PHASE 1 - PROJECT PLANNING & ORGANIZATION COMPLETE</i>	100%	0 days	Fri 3/16/07	Fri 3/16/07	
85	PHASE 2 - ENVIRONMENT SETUP	100%	84 days	Mon 2/5/07	Mon 6/4/07	
86	Environments Setup	100%	84 days	Mon 2/5/07	Mon 6/4/07	
87	PeopleSoft Demo DataBase - SOSS	100%	77 days	Mon 2/5/07	Wed 5/23/07	
88	Environment Setup	100%	30 days	Mon 2/5/07	Fri 3/16/07	
89	Receive Software	100%	30 days	Mon 2/5/07	Fri 3/16/07	
94	Install Demo Database - FCMSDMO	100%	30 days	Mon 2/5/07	Fri 3/16/07	
98	Certified 9.0 Demo Installation	100%	1 day	Mon 3/19/07	Mon 3/19/07	
99	Perform Oracle Enterprise Certification	100%	1 day	Mon 3/19/07	Mon 3/19/07	T.S.
100	Functional Review	100%	8 days	Mon 3/26/07	Thu 4/5/07	
101	System Test Basic Business Processes	100%	8 days	Mon 3/26/07	Thu 4/5/07	C1,JN,LD,SS,PW,.
102	Identify New Functionalities	100%	8 days	Mon 3/26/07	Thu 4/5/07	C1,JN,LD,SS,PW,.
103	2nd Copy of Demo	100%	33 days	Mon 4/9/07	Wed 5/23/07	
104	Clone FCMSDMO to FCMSCMO	100%	15 days	Thu 5/3/07	Wed 5/23/07	CT
105	Apply Identified Bundles	100%	10 days	Mon 4/9/07	Fri 4/20/07	CT
106	PS Demo to Campuses	100%	5 days	Tue 5/29/07	Mon 6/4/07	
107	Release FCMSCMO to campuses	100%	5 days	Tue 5/29/07	Mon 6/4/07	MN
108	SOSS Upgrade Databases Setup	100%	82 days	Mon 2/5/07	Thu 5/31/07	
109	Environment Setup for Upgrades	100%	71 days	Mon 2/5/07	Tue 5/15/07	
110	Set up Instance FCMSUPG, Servers and Fileshare	100%	39 days	Mon 2/5/07	Fri 3/30/07	T.S.
111	Set up Instance FCMSPRJ, Servers and Fileshare	100%	39 days	Mon 2/5/07	Fri 3/30/07	T.S.
112	Set up Instance FCMSDVL, Servers and Fileshare	100%	40 days	Tue 3/6/07	Tue 5/1/07	T.S.

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113	Set up Instance FCMSTST, Servers and Fileshare	100%	40 days	Tue 3/6/07	Tue 5/1/07	T.S.
114	Set up Instance FCMSTG, Servers and Fileshare	100%	40 days	Tue 3/6/07	Tue 5/1/07	T.S.
115	Set up Instance FCMSCNV, Servers and Fileshare	100%	40 days	Tue 3/20/07	Tue 5/15/07	T.S.
116	Set up Instance FCMSTRN, Servers and Fileshare	100%	40 days	Tue 3/20/07	Tue 5/15/07	T.S.
117	Set up ps_admin Scripts for environmental management	100%	50 days	Tue 3/6/07	Tue 5/15/07	T.S.
118	Set up TNSNAMES	100%	71 days	Mon 2/5/07	Tue 5/15/07	T.S.
119	Environment Setup for Performance/Load Testing	100%	42 days	Tue 4/3/07	Thu 5/31/07	
120	Set up Instance FCMSLTB, Servers and Fileshare	100%	42 days	Tue 4/3/07	Thu 5/31/07	T.S.
121	Identify Testing Criteria	100%	42 days	Tue 4/3/07	Thu 5/31/07	F.T.
122	<i>PHASE 2 - ENVIRONMENT SETUP COMPLETE</i>	100%	0 days	Fri 3/30/07	Fri 3/30/07	T.S.
123	PHASE 3 - SOSS UPGRADES	99%	261 days	Mon 2/12/07	Wed 2/27/08	
124	FIS 9.0 Baseline Design	100%	49 days	Mon 4/16/07	Fri 6/22/07	
125	Design Specifications	100%	22 days	Mon 4/16/07	Tue 5/15/07	
126	Conduct Design Sessions SFR and SCO Reporting Reqs Sessions	100%	12 days	Mon 4/30/07	Tue 5/15/07	
127	Asset Management Design Sessions	100%	1 day	Thu 5/10/07	Thu 5/10/07	JT,C.A.T
128	Accounts Payable Design Sessions	100%	1 day	Tue 5/8/07	Tue 5/8/07	JN,C.A.T
129	Accounts Receivable/Billing Design Sessions	100%	1 day	Tue 5/15/07	Tue 5/15/07	F1,PW,C.A.T
130	FIRMS/CDIP Design Sessions	100%	2 days	Mon 4/30/07	Tue 5/1/07	C1,SS,C.A.T
131	General Ledger Design Sessions	100%	2 days	Mon 4/30/07	Tue 5/1/07	C1,SS,C.A.T
132	Purchasing Design Sessions	100%	1 day	Wed 5/2/07	Wed 5/2/07	LD,C.A.T
133	SAM Design Sessions	100%	2 days	Mon 4/30/07	Tue 5/1/07	C1,SS,C.A.T
134	Create 9.0 Functional Specs for Mods and Retrofits	100%	20 days	Mon 4/16/07	Fri 5/11/07	
135	Asset Management Create Func Specs	100%	20 days	Mon 4/16/07	Fri 5/11/07	JT,C.A.T
136	Accounts Payable Create Func Specs	100%	20 days	Mon 4/16/07	Fri 5/11/07	JN,C.A.T
137	Accounts Receivable/Billing Create Func Specs	100%	20 days	Mon 4/16/07	Fri 5/11/07	F1,C.A.T
138	FIRMS/CDIP Create Func Specs	100%	20 days	Mon 4/16/07	Fri 5/11/07	C1,SS,C.A.T
139	General Ledger Create Func Specs	100%	20 days	Mon 4/16/07	Fri 5/11/07	C1,SS,C.A.T
140	Purchasing Create Func Specs	100%	20 days	Mon 4/16/07	Fri 5/11/07	LD,C.A.T
141	SAM Create Func Specs	100%	20 days	Mon 4/16/07	Fri 5/11/07	C1,SS,C.A.T
142	Baseline Design Specs Approved	100%	10 days	Mon 6/4/07	Fri 6/15/07	
143	Asset Management Spec Approval	100%	10 days	Mon 6/4/07	Fri 6/15/07	JT,F.U.G.
144	Accounts Payable Spec Approval	100%	10 days	Mon 6/4/07	Fri 6/15/07	JN,F.U.G.
145	Accounts Receivable/Billing Spec Approval	100%	10 days	Mon 6/4/07	Fri 6/15/07	F1,PW,F.U.G.
146	FIRMS/CDIP Spec Approval	100%	10 days	Mon 6/4/07	Fri 6/15/07	C1,SS,F.U.G.
147	General Ledger Spec Approval	100%	10 days	Mon 6/4/07	Fri 6/15/07	C1,SS,F.U.G.

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148	Purchasing Spec Approval	100%	10 days	Mon 6/4/07	Fri 6/15/07	LD,F,U.G.
149	SAM Spec Approval	100%	10 days	Mon 6/4/07	Fri 6/15/07	C1,SS,F,U.G.
150	Baseline Design Specs Posted	100%	5 days	Mon 6/18/07	Fri 6/22/07	
151	Asset Management Spec Posted	100%	5 days	Mon 6/18/07	Fri 6/22/07	JT,KH
152	Accounts Payable Spec Posted	100%	5 days	Mon 6/18/07	Fri 6/22/07	JN,KH
153	Accounts Receivable/Billing Spec Posted	100%	5 days	Mon 6/18/07	Fri 6/22/07	F1,KH,PW
154	FIRMS/CDIP Spec Posted	100%	5 days	Mon 6/18/07	Fri 6/22/07	C1,SS,KH
155	General Ledger Spec Posted	100%	5 days	Mon 6/18/07	Fri 6/22/07	C1,SS,KH
156	Purchasing Spec Posted	100%	5 days	Mon 6/18/07	Fri 6/22/07	LD,KH
157	SAM Spec Posted	100%	5 days	Mon 6/18/07	Fri 6/22/07	C1,SS,KH
158	SOSS UPGRADE PASS 1: (DEV AND UNIT TEST)	100%	162 days	Mon 2/12/07	Mon 10/1/07	
159	FIS 9.0 Upgrade	100%	75 days	Mon 2/12/07	Tue 5/29/07	
160	Prepare for Pass 1	100%	39 days	Mon 2/12/07	Fri 4/6/07	
161	Verify PS Upgrade Scripts/Tools Delivery	100%	25 days	Mon 2/12/07	Fri 3/16/07	MN
162	Prepare Master DB FCMSMTR	100%	10 days	Mon 2/26/07	Fri 3/9/07	CT
163	Setup Security	100%	10 days	Mon 2/26/07	Fri 3/9/07	CT
164	Set up Integration Broker	100%	10 days	Mon 2/26/07	Fri 3/9/07	CT
165	Setup Database Audit	100%	10 days	Mon 2/26/07	Fri 3/9/07	CT
166	Confirm all Patches and Releases are current	100%	10 days	Mon 2/26/07	Fri 3/9/07	CT
167	Apply Upgrade Fixes to Demo	100%	3 days	Thu 3/15/07	Mon 3/19/07	CT
168	Identify Bundles to be Applied	100%	5 days	Mon 4/2/07	Fri 4/6/07	U.S.,CT
169	Baseline Campus DB prior to Upgrade 8.4 - MTR	100%	31 days	Mon 2/19/07	Tue 4/3/07	
170	Complete Transaction Processing	100%	12 days	Thu 3/1/07	Fri 3/16/07	
171	Asset Management Tran Process	100%	12 days	Thu 3/1/07	Fri 3/16/07	HN
172	Accounts Payable Tran Process	100%	12 days	Thu 3/1/07	Fri 3/16/07	JN
173	Accounts Receivable/Billing Tran Process	100%	12 days	Thu 3/1/07	Fri 3/16/07	PW,F1
174	General Ledger Tran Process	100%	12 days	Thu 3/1/07	Fri 3/16/07	SS,C1
175	Purchasing Tran Process	100%	12 days	Thu 3/1/07	Fri 3/16/07	LD
176	Pre Upgrade Tasks	100%	30 days	Mon 2/19/07	Mon 4/2/07	
177	Clone FCMSMTR to F8CMSTSB	100%	1 day	Mon 3/19/07	Mon 3/19/07	
178	Identify Pre Upgrade Tasks (Chapter 1)	100%	24 days	Mon 2/19/07	Thu 3/22/07	
179	Technical Pre Upgrade Tasks - F8CMSTSB	100%	5 days	Fri 3/16/07	Thu 3/22/07	U.S.,MN
180	Functional Pre Upgrade Tasks - F8CMSTSB & MTR	100%	10 days	Mon 2/19/07	Fri 3/2/07	EK
181	Perform Pre Upgrade Tasks in F8CMSTSB & MTR	100%	15 days	Mon 3/12/07	Mon 4/2/07	
182	Technical Pre Upgrade Tasks	100%	15 days	Mon 3/12/07	Mon 4/2/07	MN,U.S.

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183	General Options Pre Upgrade Tasks	100%	6 days	Mon 3/12/07	Mon 3/19/07	EK
184	Asset Management Pre Upgrade Tasks	100%	6 days	Mon 3/12/07	Mon 3/19/07	JT
185	Accounts Payable Pre Upgrade Tasks	100%	6 days	Mon 3/12/07	Mon 3/19/07	JN
186	Accounts Receivable/Billing Pre Upgrade Tasks	100%	6 days	Mon 3/12/07	Mon 3/19/07	PW
187	General Ledger Pre Upgrade Tasks	100%	6 days	Mon 3/12/07	Mon 3/19/07	SS,EK
188	Purchasing Pre Upgrade Tasks	100%	6 days	Mon 3/12/07	Mon 3/19/07	LD
189	Identify and Perform Data Validation Check Points	100%	14 days	Mon 3/12/07	Fri 3/30/07	
190	Asset Management Data Validation	100%	14 days	Mon 3/12/07	Fri 3/30/07	JT
191	Accounts Payable Data Validation	100%	14 days	Mon 3/12/07	Fri 3/30/07	JN
192	Accounts Receivable/Billing Data Validation	100%	14 days	Mon 3/12/07	Thu 3/29/07	PW
193	General Ledger Data Validation	100%	14 days	Mon 3/12/07	Fri 3/30/07	SS,EK
194	Purchasing Data Validation	100%	14 days	Mon 3/12/07	Fri 3/30/07	LD
195	Firms/CDIP Data Validation	100%	14 days	Mon 3/12/07	Fri 3/30/07	EK,SS
196	Validate Configuration	100%	8 days	Mon 3/12/07	Wed 3/21/07	
197	Asset Management Validate Configuration	100%	8 days	Mon 3/12/07	Wed 3/21/07	JT
198	Accounts Payable Validate Configuration	100%	8 days	Mon 3/12/07	Wed 3/21/07	JN
199	Accounts Receivable/Billing Validate Configuration	100%	8 days	Mon 3/12/07	Wed 3/21/07	F1,PW
200	Purchasing Validate Configuration	100%	8 days	Mon 3/12/07	Wed 3/21/07	LD
201	General Ledger Validate Configuration	100%	8 days	Mon 3/12/07	Wed 3/21/07	
202	General Ledger Validate Configuration	100%	8 days	Mon 3/12/07	Wed 3/21/07	SS,EK
203	Setup CSUSU BU for Integration Broker (IB)	100%	8 days	Mon 3/12/07	Wed 3/21/07	SS,EK
204	Setup other config tables for SETID CSUSU for IB	100%	8 days	Mon 3/12/07	Wed 3/21/07	SS,EK
205	Create Upgrade Database	100%	2 days	Mon 4/2/07	Tue 4/3/07	
206	CONFIRM CMS Baseline Version 8.4 Code Freeze Date	100%	1 day	Mon 4/2/07	Mon 4/2/07	MN
207	Clone FCNSTSB to FCMSUPG	100%	1 day	Tue 4/3/07	Tue 4/3/07	CT
208	Perform Pass 1 Upgrade	100%	20 days	Mon 4/2/07	Fri 4/27/07	
209	Part 1 - Apply PeopleTools Changes (Chapter 2)	100%	3 days	Tue 4/3/07	Thu 4/5/07	
210	Perform FIS 9.0 Tools Upgrade on FCMSUPG	100%	3 days	Tue 4/3/07	Thu 4/5/07	U.S.
211	Clone FCMSUPG to FCMSPRJ	100%	1 day	Thu 4/5/07	Thu 4/5/07	CT
212	Part 2 - Apply Application Changes (Chapter 3, 4)	100%	10 days	Mon 4/16/07	Fri 4/27/07	
213	Continue FIS 9.0 Upgrade on FCMSUPG	100%	10 days	Mon 4/16/07	Fri 4/27/07	U.S.
214	Set up 2tier Environment	100%	10 days	Mon 4/2/07	Fri 4/13/07	
215	Workstation to meet Development Requirements	100%	10 days	Mon 4/2/07	Fri 4/13/07	MN,MG
216	Workstation Setups	100%	10 days	Mon 4/2/07	Fri 4/13/07	MN,MG
217	Validate Upgraded DB - FCMSUPG	100%	21 days	Mon 4/16/07	Mon 5/14/07	

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218	Identify Post Upgrade Tasks (Chapter 5)	100%	10 days	Mon 4/16/07	Fri 4/27/07	
219	Technical Post Upgrade Tasks	100%	10 days	Mon 4/16/07	Fri 4/27/07	MN
220	Functional Post Upgrade Tasks	100%	10 days	Mon 4/16/07	Fri 4/27/07	EK
221	Perform Technical Post Upgrade Tasks in FCMSUPG	100%	2 days	Mon 5/7/07	Tue 5/8/07	
222	PS Post Upgrade Tasks - Chapter 5	100%	2 days	Mon 5/7/07	Tue 5/8/07	
223	Migrate CSU_UPG9 queries from FCMSMTR to FCMSUPG	100%	1 day	Mon 5/7/07	Mon 5/7/07	
224	Perform Functional Post Upgrade Tasks in FCMSUPG	100%	1 day	Mon 5/7/07	Mon 5/7/07	
225	General Options Post Upgrade Tasks	100%	1 day	Mon 5/7/07	Mon 5/7/07	EK
226	Asset Management Post Upgrade Tasks	100%	0 days	Mon 5/7/07	Mon 5/7/07	JT
227	Accounts Payable Post Upgrade Tasks	100%	1 day	Mon 5/7/07	Mon 5/7/07	JN
228	Accounts Receivable/Billing Post Upgrade Tasks	100%	1 day	Mon 5/7/07	Mon 5/7/07	F1,PW
229	General Ledger Post Upgrade Tasks	100%	1 day	Mon 5/7/07	Mon 5/7/07	SS,C1
230	Purchasing Post Upgrade Tasks	100%	1 day	Mon 5/7/07	Mon 5/7/07	LD
231	Validate All PS Security in FCMSUPG	100%	1 day	Tue 5/8/07	Tue 5/8/07	
232	Asset Management Validate Security	100%	1 day	Tue 5/8/07	Tue 5/8/07	JT
233	Accounts Payable Validate Security	100%	1 day	Tue 5/8/07	Tue 5/8/07	LR,JN
234	Accounts Receivable/Billing Validate Security	100%	1 day	Tue 5/8/07	Tue 5/8/07	LR,PW
235	General Ledger Validate Security	100%	1 day	Tue 5/8/07	Tue 5/8/07	LR,SS
236	Purchasing Validate Security	100%	1 day	Tue 5/8/07	Tue 5/8/07	LR,LD
237	Query	100%	1 day	Tue 5/8/07	Tue 5/8/07	LR
238	Validate Data Conversion in FCMSUPG	100%	3 days	Tue 5/8/07	Thu 5/10/07	
239	Asset Management Validate Data Conv	100%	3 days	Tue 5/8/07	Thu 5/10/07	JT
240	Accounts Payable Validate Data Conv	100%	3 days	Tue 5/8/07	Thu 5/10/07	JN
241	Accounts Receivable/Billing Validate Data Conv	100%	3 days	Tue 5/8/07	Thu 5/10/07	F1,PW
242	General Ledger Validate Data Conv	100%	3 days	Tue 5/8/07	Thu 5/10/07	SS,C1
243	Purchasing Validate Data Conv	100%	3 days	Tue 5/8/07	Thu 5/10/07	LD
244	FIRMS/CDIP Data Conv	100%	3 days	Tue 5/8/07	Thu 5/10/07	SS,C1
245	Validate Configuration in FCMSUPG	100%	2 days	Fri 5/11/07	Mon 5/14/07	
246	Validate Configuration	100%	2 days	Fri 5/11/07	Mon 5/14/07	
247	Asset Management Config Guide	100%	2 days	Fri 5/11/07	Mon 5/14/07	JT
248	Accounts Payable Config Guide	100%	2 days	Fri 5/11/07	Mon 5/14/07	JN
249	Accounts Receivable/Billing Config Guide	100%	2 days	Fri 5/11/07	Mon 5/14/07	F1,PW
250	FIRMS/CDIP Config Guide	100%	2 days	Fri 5/11/07	Mon 5/14/07	C1,SS
251	General Ledger Config Guide	100%	2 days	Fri 5/11/07	Mon 5/14/07	C1,SS
252	Purchasing Config Guide	100%	2 days	Fri 5/11/07	Mon 5/14/07	LD

ID	Task Name	% Complete	Duration	Planned Start	Planned Finish	Resource Initials
253	SAM Config Guide	100%	2 days	Fri 5/11/07	Mon 5/14/07	C1,SS
254	Integration Broker Config Guide	100%	2 days	Fri 5/11/07	Mon 5/14/07	CT
255	FCMSDVL Database	100%	9 days	Tue 5/15/07	Fri 5/25/07	
256	Development Databases	100%	5 days	Tue 5/15/07	Mon 5/21/07	
257	Clone FCMSUPG to FCMSDVL	100%	1 day	Tue 5/15/07	Tue 5/15/07	CT
258	Apply Bundles - FCMSDMO and FCMSDVL	100%	2 days	Wed 5/16/07	Mon 5/21/07	CT
259	New Configuration in FCMSDVL	100%	1 day	Tue 5/22/07	Tue 5/22/07	
260	Asset Management Config Guide	100%	1 day	Tue 5/22/07	Tue 5/22/07	JT
261	Accounts Payable Config Guide	100%	1 day	Tue 5/22/07	Tue 5/22/07	JN
262	Accounts Receivable/Billing Config Guide	100%	1 day	Tue 5/22/07	Tue 5/22/07	F1,PW
263	FIRMS/CDIP Config Guide	100%	1 day	Tue 5/22/07	Tue 5/22/07	C1,SS
264	General Ledger Config Guide	100%	1 day	Tue 5/22/07	Tue 5/22/07	C1,SS
265	Purchasing Config Guide	100%	1 day	Tue 5/22/07	Tue 5/22/07	LD
266	SAM Config Guide	100%	1 day	Tue 5/22/07	Tue 5/22/07	C1,SS
267	Integration Broker Config Guide	100%	1 day	Tue 5/22/07	Tue 5/22/07	CT
268	Validate BP and Basic Functionality - FCMSDVL	100%	3 days	Wed 5/23/07	Fri 5/25/07	
269	Asset Management BP	100%	3 days	Wed 5/23/07	Fri 5/25/07	JT
270	Accounts Payable BP	100%	3 days	Wed 5/23/07	Fri 5/25/07	JN
271	Accounts Receivable/Billing BP	100%	3 days	Wed 5/23/07	Fri 5/25/07	F1,PW
272	General Ledger BP	100%	3 days	Wed 5/23/07	Fri 5/25/07	SS,C1
273	Purchasing BP	100%	3 days	Wed 5/23/07	Fri 5/25/07	LD
274	FIRMS/CDIP BP	100%	3 days	Wed 5/23/07	Fri 5/25/07	C1,SS
275	FCMSTST and FCMSSTG Databases	100%	1 day	Tue 5/29/07	Tue 5/29/07	
276	Clone FCMSDVL to FCMSTST	100%	1 day	Tue 5/29/07	Tue 5/29/07	CT
277	Clone FCMSDVL to FCMSSTG	100%	1 day	Tue 5/29/07	Tue 5/29/07	CT
278	Retrofit 8.4 Modifications	100%	67 days	Wed 5/30/07	Fri 8/31/07	
279	Develop Modifications	100%	67 days	Wed 5/30/07	Fri 8/31/07	
280	Asset Management Dev	100%	67 days	Wed 5/30/07	Fri 8/31/07	HN
281	Accounts Payable Dev	100%	67 days	Wed 5/30/07	Fri 8/31/07	DB,LR
282	Accounts Receivable/Billing Dev	100%	67 days	Wed 5/30/07	Fri 8/31/07	HN
283	FIRMS/CDIP Dev	100%	67 days	Wed 5/30/07	Fri 8/31/07	SM
284	General Ledger Dev	100%	67 days	Wed 5/30/07	Fri 8/31/07	SM,LR
285	Purchasing Dev	100%	67 days	Wed 5/30/07	Fri 8/31/07	LR
286	SAM Dev	100%	67 days	Wed 5/30/07	Fri 8/31/07	HN
287	Integration Broker	100%	67 days	Wed 5/30/07	Fri 8/31/07	CT

ID	Task Name	% Complete	Duration	Planned Start	Planned Finish	Resource Initials
288	Configure XML Publisher	100%	67 days	Wed 5/30/07	Fri 8/31/07	CT
289	Unit Test Modifications	100%	67 days	Wed 5/30/07	Fri 8/31/07	
290	Asset Management Unit Test	100%	67 days	Wed 5/30/07	Fri 8/31/07	HN
291	Accounts Payable Unit Test	100%	67 days	Wed 5/30/07	Fri 8/31/07	DB,LR
292	Accounts Receivable/Billing Unit Test	100%	67 days	Wed 5/30/07	Fri 8/31/07	HN
293	FIRMS/CDIP Unit Test	100%	67 days	Wed 5/30/07	Fri 8/31/07	SM
294	General Ledger Unit Test	100%	67 days	Wed 5/30/07	Fri 8/31/07	SM,LR
295	Purchasing Unit Test	100%	67 days	Wed 5/30/07	Fri 8/31/07	LR
296	SAM Unit Test	100%	67 days	Wed 5/30/07	Fri 8/31/07	HN
297	Integration Broker	100%	67 days	Wed 5/30/07	Fri 8/31/07	CT
298	Create CMS Conversion Scripts	100%	67 days	Wed 5/30/07	Fri 8/31/07	
299	Develop Baseline 9.0 upgrade scripts	100%	67 days	Wed 5/30/07	Fri 8/31/07	
301	Test Baseline 9.0 upgrade scripts	100%	67 days	Wed 5/30/07	Fri 8/31/07	
302	Develop Data Scramble Script	100%	67 days	Wed 5/30/07	Fri 8/31/07	
303	Testing Mods Pass 1	100%	67 days	Wed 5/30/07	Fri 8/31/07	
304	System Test Mods Pass 1	100%	67 days	Wed 5/30/07	Fri 8/31/07	
305	Migrate Projects from FCMUSDVL to FCMSTST for Testing	100%	67 days	Wed 5/30/07	Fri 8/31/07	HN,DB,SM,LR
306	Asset Management Sys Test Mods	100%	67 days	Wed 5/30/07	Fri 8/31/07	JT
307	Accounts Payable Sys Test Mods	100%	67 days	Wed 5/30/07	Fri 8/31/07	JN
308	Accounts Receivable/Billing Sys Test Mods	100%	67 days	Wed 5/30/07	Fri 8/31/07	F1,PW
309	FIRMS/CDIP Sys Test Mods	100%	67 days	Wed 5/30/07	Fri 8/31/07	SS,C1
310	General Ledger Sys Test Mods	100%	67 days	Wed 5/30/07	Fri 8/31/07	SS,C1
311	Purchasing Sys Test Mods	100%	67 days	Wed 5/30/07	Fri 8/31/07	LD
312	SAM Sys Test Mods	100%	67 days	Wed 5/30/07	Fri 8/31/07	SS,C1
313	Integration Broker	100%	67 days	Wed 5/30/07	Fri 8/31/07	
314	General Ledger IB Sys Test Mods	100%	67 days	Wed 5/30/07	Fri 8/31/07	SS,C1,H.R.
315	Accounts Payable IB Sys Test Mods	100%	67 days	Wed 5/30/07	Fri 8/31/07	JN
316	Create Technical Specification	100%	67 days	Wed 5/30/07	Fri 8/31/07	
317	Asset Management Tech Specs	100%	67 days	Wed 5/30/07	Fri 8/31/07	HN
318	Accounts Payable Tech Specs	100%	67 days	Wed 5/30/07	Fri 8/31/07	LR,SM
319	Accounts Receivable/Billing Tech Specs	100%	67 days	Wed 5/30/07	Fri 8/31/07	HN
320	FIRMS/CDIP Tech Specs	100%	67 days	Wed 5/30/07	Fri 8/31/07	DB,SM
321	General Ledger Tech Specs	100%	67 days	Wed 5/30/07	Fri 8/31/07	DB,SM
322	Purchasing Tech Specs	100%	67 days	Wed 5/30/07	Fri 8/31/07	LR
323	SAM Tech Specs	100%	67 days	Wed 5/30/07	Fri 8/31/07	HN

ID	Task Name	% Complete	Duration	Planned Start	Planned Finish	Resource Initials
324	PS 9.0/Oracle Bundles, Updates and Fixes (DMO,DVL,TST,UPT,CMO)	100%	5 days	Mon 7/16/07	Fri 7/20/07	
325	Oracle 9.2.0.8b Upgrade	100%	5 days	Mon 7/16/07	Fri 7/20/07	CT
326	Stamp Database as Pre-Release Number 002	100%	5 days	Mon 7/16/07	Fri 7/20/07	CT
327	Baseline Review Sessions	100%	64 days	Mon 7/2/07	Mon 10/1/07	
328	Presentation Documentation	100%	45 days	Mon 7/2/07	Tue 9/4/07	
329	Asset Management RS Pres Docs	100%	45 days	Mon 7/2/07	Tue 9/4/07	JT
330	Accounts Payable RS Pres Docs	100%	45 days	Mon 7/2/07	Tue 9/4/07	JN
331	Accounts Receivable/Billing RS Pres Docs	100%	45 days	Mon 7/2/07	Tue 9/4/07	F1,PW
332	FIRMS/CDIP RS Pres Docs	100%	45 days	Mon 7/2/07	Tue 9/4/07	C1,SS
333	General Ledger RS Pres Docs	100%	45 days	Mon 7/2/07	Tue 9/4/07	C1,SS
334	Purchasing RS Pres Docs	100%	45 days	Mon 7/2/07	Tue 9/4/07	LD
335	SAM RS Pres Docs	100%	45 days	Mon 7/2/07	Tue 9/4/07	C1,SS
336	Conduct Review Sessions	100%	20 days	Tue 9/4/07	Mon 10/1/07	
337	Asset Management Conduct RS	100%	20 days	Tue 9/4/07	Mon 10/1/07	JT
338	Accounts Payable Conduct RS	100%	20 days	Tue 9/4/07	Mon 10/1/07	JN
339	Accounts Receivable/Billing Conduct RS	100%	20 days	Tue 9/4/07	Mon 10/1/07	F1,PW
340	FIRMS/CDIP Conduct RS	100%	20 days	Tue 9/4/07	Mon 10/1/07	C1,SS
341	General Ledger Conduct RS	100%	20 days	Tue 9/4/07	Mon 10/1/07	C1,SS
342	Purchasing Conduct RS	100%	20 days	Tue 9/4/07	Mon 10/1/07	LD
343	SAM Conduct RS	100%	20 days	Tue 9/4/07	Mon 10/1/07	C1,SS
344	<i>SOSS UPGRADE PASS 1: (DEV AND TESTING) COMPLETE</i>	100%	0 days	Fri 9/28/07	Fri 9/28/07	
345	SOSS UPGRADE PASS 2: (SYSTEM TEST)	100%	59 days	Mon 8/13/07	Fri 11/2/07	
346	FIS 9.0 Upgrade	100%	30 days	Mon 8/13/07	Mon 9/24/07	
347	Prepare for Pass 2	100%	10 days	Mon 8/13/07	Fri 8/24/07	
348	Import San Marcos User IDs to FCMSMTR	100%	1 day	Fri 8/17/07	Fri 8/17/07	LR
349	Apply CMS (8.4) Patches to FCMSMTR	100%	2 days	Mon 8/20/07	Tue 8/21/07	CT
350	Apply PS Updates and Fixes-current	100%	8 days	Mon 8/13/07	Wed 8/22/07	CT
351	Clone FCMSMTR to F8CMSTSB	100%	1 day	Wed 8/22/07	Wed 8/22/07	CT
352	Clone FCMSSTG to FCMSGDL	100%	1 day	Fri 8/24/07	Fri 8/24/07	CT
353	Apply PS Upgrade Updates and Fixes-current	100%	1 day	Fri 8/24/07	Fri 8/24/07	U.S.
354	Pre Upgrade Tasks	100%	2 days	Mon 8/27/07	Tue 8/28/07	
355	Perform Pre Upgrade Tasks in F8CMSTSB (Chapter 1)	100%	2 days	Mon 8/27/07	Tue 8/28/07	
363	Prepare Upgrade Database	100%	1 day	Tue 8/28/07	Tue 8/28/07	
364	Prepare FCMSCNV	100%	1 day	Tue 8/28/07	Tue 8/28/07	CT
365	Clone F8CMSTSB to FCMSUPG	100%	1 day	Tue 8/28/07	Tue 8/28/07	CT

ID	Task Name	% Complete	Duration	Planned Start	Planned Finish	Resource Initials
366	Modification Packaging	100%	11 days	Fri 8/31/07	Mon 9/17/07	
367	Code Freeze for Development	100%	1 day	Fri 8/31/07	Fri 8/31/07	CT
368	Validate Modifications in Access Data Base	100%	4 days	Tue 9/4/07	Fri 9/7/07	CT,MN,EK
369	Package Modifications in TST	100%	5 days	Mon 9/10/07	Fri 9/14/07	CT
370	Migrate Modifications to STG	100%	1 day	Mon 9/17/07	Mon 9/17/07	CT
371	Prepare Fileshare	100%	2 days	Fri 9/14/07	Mon 9/17/07	T.S
372	Post Project to WebSite	100%	1 day	Mon 9/17/07	Mon 9/17/07	CT
373	Perform Pass 2 Upgrade	100%	18 days	Wed 8/29/07	Mon 9/24/07	
374	Part 1 - Apply PeopleTools Changes (Chapter 2)	100%	12 days	Wed 8/29/07	Fri 9/14/07	
375	Perform FIS 9.0 Tools Upgrade on FCMSUPG	100%	12 days	Wed 8/29/07	Fri 9/14/07	U.S.
376	Part 2 - Apply Application Changes (Chapter 3, 4)	100%	12 days	Wed 8/29/07	Fri 9/14/07	
377	Continue FIS 9.0 Upgrade on FCMSUPG	100%	12 days	Wed 8/29/07	Fri 9/14/07	U.S.
378	Perform Technical Post Upgrade Tasks in FCMSUPG	100%	6 days	Mon 9/17/07	Mon 9/24/07	
379	Perform Post Upgrade Tasks - Chapter 5 and Custom	100%	1 day	Mon 9/17/07	Mon 9/17/07	U.S
380	Apply Project (modifications) to UPG	100%	1 day	Mon 9/17/07	Mon 9/17/07	HN,BD,LR,CT
381	Perform CMS Post Upgrade Tasks	100%	1 day	Tue 9/18/07	Tue 9/18/07	U.S.
382	Apply Project (modifications) to all other DB's	100%	4 days	Wed 9/19/07	Mon 9/24/07	CT
383	Perform Functional Post Upgrade Tasks in FCMSUPG-Chapter 5	100%	2 days	Wed 9/19/07	Thu 9/20/07	
384	General Options Post Upgrade Tasks	100%	1 day	Wed 9/19/07	Wed 9/19/07	EK
385	Asset Management Post Upgrade Tasks	100%	0 days	Wed 9/19/07	Wed 9/19/07	JT
386	Accounts Payable Post Upgrade Tasks	100%	1 day	Wed 9/19/07	Wed 9/19/07	JN
387	Accounts Receivable/Billing Post Upgrade Tasks	100%	1 day	Wed 9/19/07	Wed 9/19/07	F1,PW
388	General Ledger Post Upgrade Tasks	100%	1 day	Wed 9/19/07	Wed 9/19/07	SS,C1
389	Purchasing Post Upgrade Tasks	100%	1 day	Wed 9/19/07	Wed 9/19/07	LD
390	Validate Data Conversion in FCMSUPG	100%	2 days	Wed 9/19/07	Thu 9/20/07	
391	Asset Management Validate Data Conv	100%	2 days	Wed 9/19/07	Thu 9/20/07	JT
392	Accounts Payable Validate Data Conv	100%	2 days	Wed 9/19/07	Thu 9/20/07	JN
393	Accounts Receivable/Billing Validate Data Conv	100%	2 days	Wed 9/19/07	Thu 9/20/07	F1,PW
394	General Ledger Validate Data Conv	100%	2 days	Wed 9/19/07	Thu 9/20/07	SS,C1
395	Purchasing Validate Data Conv	100%	2 days	Wed 9/19/07	Thu 9/20/07	LD
396	FIRMS/CDIP Data Conv	100%	2 days	Wed 9/19/07	Thu 9/20/07	SS,C1
397	SOSS P2 - System Testing	100%	44 days	Tue 9/4/07	Fri 11/2/07	
398	Prepare System Test Database	100%	1 day	Fri 9/28/07	Fri 9/28/07	
399	Clone FCMSUPG to FCMSCNV	100%	1 day	Fri 9/28/07	Fri 9/28/07	CT
400	Prepare System Test Scripts	100%	20 days	Tue 9/4/07	Mon 10/1/07	

ID	Task Name	% Complete	Duration	Planned Start	Planned Finish	Resource Initials
401	Asset Management Sys Test Scripts Prep	100%	20 days	Tue 9/4/07	Mon 10/1/07	JT
402	Accounts Payable Sys Test Scripts Prep	100%	20 days	Tue 9/4/07	Mon 10/1/07	JN
403	Accounts Receivable/Billing Sys Test Scripts Prep	100%	20 days	Tue 9/4/07	Mon 10/1/07	F1,PW
404	FIRMS/CDIP/SAM Sys Test Scripts Prep	100%	20 days	Tue 9/4/07	Mon 10/1/07	C1,SS
405	General Ledger Sys Test Scripts Prep	100%	20 days	Tue 9/4/07	Mon 10/1/07	C1,SS
406	Purchasing Sys Test Scripts Prep	100%	20 days	Tue 9/4/07	Mon 10/1/07	LD
407	IB Sys Test Scripts Prep - SA and HR	100%	20 days	Tue 9/4/07	Mon 10/1/07	C1,SS,JN
408	New Configuration in FCMSCNV	100%	1 day	Mon 10/1/07	Mon 10/1/07	
409	Asset Management Config Guide	100%	1 day	Mon 10/1/07	Mon 10/1/07	JT
410	Accounts Payable Config Guide	100%	1 day	Mon 10/1/07	Mon 10/1/07	JN
411	Accounts Receivable/Billing Config Guide	100%	1 day	Mon 10/1/07	Mon 10/1/07	F1,PW
412	FIRMS/CDIP Config Guide	100%	1 day	Mon 10/1/07	Mon 10/1/07	C1,SS
413	General Ledger Config Guide	100%	1 day	Mon 10/1/07	Mon 10/1/07	C1,SS
414	Purchasing Config Guide	100%	1 day	Mon 10/1/07	Mon 10/1/07	LD
415	SAM Config Guide	100%	1 day	Mon 10/1/07	Mon 10/1/07	C1,SS
416	Integration Broker Config Guide	100%	1 day	Mon 10/1/07	Mon 10/1/07	CT
417	PS 9.0 Bundles, Updates and Fixes (optional)	100%	9 days	Tue 9/25/07	Fri 10/5/07	
418	Code Freeze	100%	1 day	Tue 9/25/07	Tue 9/25/07	F.T.
419	Apply Updates and Fixes to CNV To Be Current (Bundle #8)	100%	1 day	Mon 10/1/07	Mon 10/1/07	CT
420	Apply Updates and Fixes to (DVL,TST,STG) To Be Current	100%	4 days	Tue 10/2/07	Fri 10/5/07	CT
421	Perform System Testing	100%	20 days	Mon 10/8/07	Fri 11/2/07	
422	Asset Management Perform Sys Test	100%	20 days	Mon 10/8/07	Fri 11/2/07	JT,C.A.T
423	Accounts Payable Perform Sys Test	100%	20 days	Mon 10/8/07	Fri 11/2/07	JN,C.A.T
424	Accounts Receivable/Billing Perform Sys Test	100%	20 days	Mon 10/8/07	Fri 11/2/07	F1,PW,C.A.T
425	FIRMS/CDIP Perform Sys Test	100%	20 days	Mon 10/8/07	Fri 11/2/07	C1,SS,C.A.T
426	General Ledger Perform Sys Test	100%	20 days	Mon 10/8/07	Fri 11/2/07	C1,SS,C.A.T
427	Purchasing Perform Sys Test	100%	20 days	Mon 10/8/07	Fri 11/2/07	LD,C.A.T
428	SAM Perform Sys Test	100%	20 days	Mon 10/8/07	Fri 11/2/07	C1,SS,C.A.T
429	Configuration Guides-1st Review	100%	25 days	Mon 8/27/07	Mon 10/1/07	
430	Asset Management Config Guide	100%	25 days	Mon 8/27/07	Mon 10/1/07	JT,C.A.T
431	Accounts Payable Config Guide	100%	25 days	Mon 8/27/07	Mon 10/1/07	JN,C.A.T
432	Accounts Receivable/Billing Config Guide	100%	25 days	Mon 8/27/07	Mon 10/1/07	F1,C.A.T
433	FIRMS/CDIP Config Guide	100%	25 days	Mon 8/27/07	Mon 10/1/07	C1,SS,C.A.T
434	General Ledger Config Guide	100%	25 days	Mon 8/27/07	Mon 10/1/07	C1,SS,C.A.T
435	Purchasing Config Guide	100%	25 days	Mon 8/27/07	Mon 10/1/07	LD,C.A.T

ID	Task Name	% Complete	Duration	Planned Start	Planned Finish	Resource Initials
436	SAM Config Guide	100%	25 days	Mon 8/27/07	Mon 10/1/07	C1,SS,C.A.T
437	Integration Broker Config Guide	100%	25 days	Mon 8/27/07	Mon 10/1/07	SS,C.A.T,C1
438	Business Process Guides (BPG) - 1st Review	100%	25 days	Mon 8/27/07	Mon 10/1/07	
439	Asset Management BPG	100%	25 days	Mon 8/27/07	Mon 10/1/07	JT,C.A.T
440	Accounts Payable BPG	100%	25 days	Mon 8/27/07	Mon 10/1/07	JN,C.A.T
441	Accounts Receivable/Billing BPG	100%	25 days	Mon 8/27/07	Mon 10/1/07	F1,C.A.T
442	FIRMS/CDIP BPG	100%	25 days	Mon 8/27/07	Mon 10/1/07	C1,SS,C.A.T
443	General Ledger BPG	100%	25 days	Mon 8/27/07	Mon 10/1/07	C1,SS,C.A.T
444	Purchasing BPG	100%	25 days	Mon 8/27/07	Mon 10/1/07	LD,C.A.T
445	SAM BPG	100%	25 days	Mon 8/27/07	Mon 10/1/07	C1,SS,C.A.T
446	FCMSCMO Upgraded Baseline DB access released to campuses	100%	1 day	Fri 11/2/07	Fri 11/2/07	
447	Access Release to Campuses	100%	1 day	Fri 11/2/07	Fri 11/2/07	MN
448	<i>SOSS UPGRADE PASS 2: (SYSTEM TEST) COMPLETE</i>	100%	0 days	Fri 11/2/07	Fri 11/2/07	
449	SOSS UPGRADE PASS 3: (ACCEPTANCE TEST)	86%	100 days	Mon 10/1/07	Wed 2/27/08	
450	FIS 9.0 Upgrade	100%	20 days	Fri 10/26/07	Mon 11/26/07	
451	Prepare for Pass 3	100%	1 day	Fri 10/26/07	Fri 10/26/07	
452	Apply CMS (8.4) Patches to FCMSMTR	100%	1 day	Fri 10/26/07	Fri 10/26/07	CT
453	Clone FCMSMTR to F8CMSTSB	100%	1 day	Fri 10/26/07	Fri 10/26/07	CT
454	Pre Upgrade Tasks	100%	2 days	Mon 10/29/07	Tue 10/30/07	
455	Perform Pre Upgrade Tasks in F8CMSTSB (Chapter 1)	100%	2 days	Mon 10/29/07	Tue 10/30/07	
463	Prepare Upgrade Database	100%	1 day	Tue 10/30/07	Tue 10/30/07	
464	Prepare FCMSTRN	100%	1 day	Tue 10/30/07	Tue 10/30/07	CT
465	Clone F8CMSTSB to FCMSUPG	100%	1 day	Tue 10/30/07	Tue 10/30/07	CT
466	Modification Packaging	100%	7 days	Wed 11/7/07	Thu 11/15/07	
467	Code Freeze for Development	100%	1 day	Wed 11/7/07	Wed 11/7/07	CT
468	Validate Modifications in Access Data Base	100%	2 days	Thu 11/8/07	Fri 11/9/07	CT,MN,EK
469	Package Modifications	100%	2 days	Tue 11/13/07	Wed 11/14/07	CT
470	Migrate Modifications to STG	100%	1 day	Wed 11/14/07	Wed 11/14/07	CT
471	Prepare Fileshare	100%	1 day	Thu 11/15/07	Thu 11/15/07	T.S
472	Perform Pass 3 Upgrade	100%	17 days	Wed 10/31/07	Mon 11/26/07	
473	Part 1 - Apply PeopleTools Changes (Chapter 2)	100%	12 days	Wed 10/31/07	Thu 11/15/07	
475	Part 2 - Apply Application Changes (Chapter 3, 4)	100%	12 days	Wed 10/31/07	Thu 11/15/07	
477	Perform Technical Post Upgrade Tasks in FCMSUPG	100%	6 days	Thu 11/15/07	Mon 11/26/07	
483	Perform Functional Post Upgrade Tasks in FCMSUPG-Chapter 5	100%	2 days	Tue 11/20/07	Wed 11/21/07	
497	SOSS P3 - Acceptance Testing	84%	100 days	Mon 10/1/07	Wed 2/27/08	

ID	Task Name	% Complete	Duration	Planned Start	Planned Finish	Resource Initials
498	Acceptance Testing	79%	100 days	Mon 10/1/07	Wed 2/27/08	
499	Prepare Acceptance Test Scripts	100%	15 days	Mon 11/5/07	Tue 11/27/07	
500	AR/AP/GL Acceptance Scripts	100%	15 days	Mon 11/5/07	Tue 11/27/07	SS,F1,JN,PW
501	PO/AP/AM/GL Acceptance Scripts	100%	15 days	Mon 11/5/07	Tue 11/27/07	LD,SS,JN,JT
502	PO/AP/GL Acceptance Scripts	100%	15 days	Mon 11/5/07	Tue 11/27/07	JN,SS,LD
503	SF/AP/GL Acceptance Scripts	100%	15 days	Mon 11/5/07	Tue 11/27/07	JN,SS,S.F.
504	HCM 8.9 to FS 9.0 Acceptance Scripts	100%	15 days	Mon 11/5/07	Tue 11/27/07	SS,C1,H.R.
505	HCM 9.0 to FS 9.0 Acceptance Scripts	100%	15 days	Mon 11/5/07	Tue 11/27/07	SS,C1,H.R.
506	Perform Acceptance Testing	100%	15 days	Mon 11/26/07	Fri 12/14/07	
507	AR/AP/GL Acceptance Test	100%	15 days	Mon 11/26/07	Fri 12/14/07	SS,F1,JN,PW,C.A
508	PO/AP/AM/GL Acceptance Test	100%	15 days	Mon 11/26/07	Fri 12/14/07	JN,LD,SS,JT,C.A.
509	PO/AP/GL Acceptance Test	100%	15 days	Mon 11/26/07	Fri 12/14/07	LD,SS,JN,C.A.T
510	SF/AP/GL Acceptance Test	100%	15 days	Mon 11/26/07	Fri 12/14/07	S.F.,SS,JN,C.A.T
511	HCM 8.9 to FS 9.0 Acceptance Test	100%	15 days	Mon 11/26/07	Fri 12/14/07	H.R.,SS,C1,C.A.T
512	HCM 9.0 to FS 9.0 Acceptance Test	100%	15 days	Mon 11/26/07	Fri 12/14/07	SS,H.R.,C1,C.A.T
513	Performance/Load Testing (See Detailed Project Plan)	40%	100 days	Mon 10/1/07	Wed 2/27/08	
514	Performance/Load Testing	40%	100 days	Mon 10/1/07	Wed 2/27/08	F.T.,TS
515	Final Review Documentation	100%	33 days	Mon 11/5/07	Fri 12/21/07	
516	Business Process Guides	100%	33 days	Mon 11/5/07	Fri 12/21/07	KH
517	Configuration Guides	100%	33 days	Mon 11/5/07	Fri 12/21/07	KH
518	Design Specifications (technical piece)	100%	33 days	Mon 11/5/07	Fri 12/21/07	KH
519	<i>PHASE 3 - BASELINE SOSS UPGRADES COMPLETE</i>	0%	0 days	Fri 2/1/08	Fri 2/1/08	T.S.
520	PHASE 4 - DELIVER CMS 9.0 BASELINE	99%	68 days	Mon 12/24/07	Fri 4/4/08	
521	Deliver CMS 9.0 Baseline Upgrade	99%	68 days	Mon 12/24/07	Fri 4/4/08	
522	Final Packaging - Rel 010	100%	5 days	Thu 1/10/08	Thu 1/17/08	
523	Code Freeze for Development	100%	1 day	Thu 1/10/08	Thu 1/10/08	CT
524	Validate Modifications in Access Data Base	100%	2 days	Fri 1/11/08	Tue 1/15/08	CT
525	Package Modifications in FCMSTST	100%	2 days	Tue 1/15/08	Wed 1/16/08	CT
526	Migrate Modifications to STG	100%	1 day	Thu 1/17/08	Thu 1/17/08	CT
527	Package Fileshare	100%	2 days	Wed 1/16/08	Thu 1/17/08	T.S.
528	Perform Move to Production Final Pass	100%	13 days	Fri 1/18/08	Tue 2/5/08	
529	Part 1 - Apply PeopleTools Changes (Chapter 2)	100%	9 days	Fri 1/18/08	Wed 1/30/08	
530	Apply 010 (mods/PS bundles) to Gold	100%	1 day	Fri 1/18/08	Fri 1/18/08	U.S.
531	Perform FIS 9.0 Tools Upgrade on FCMSUPG	100%	8 days	Mon 1/21/08	Wed 1/30/08	U.S.
532	Part 2 - Apply Application Changes (Chapter 3, 4, 5)	100%	9 days	Mon 1/21/08	Thu 1/31/08	

ID	Task Name	% Complete	Duration	Planned Start	Planned Finish	Resource Initials
533	Continue FIS 9.0 Upgrade on FCMSUPG	100%	8 days	Mon 1/21/08	Wed 1/30/08	U.S.
534	Perform Post Upgrade Tasks - Chapter 5	100%	8 days	Mon 1/21/08	Wed 1/30/08	U.S
535	Perform Cold Backup On Demand	100%	1 day	Thu 1/31/08	Thu 1/31/08	TS
536	Perform Technical Post Upgrade Tasks in FCMSUPG	100%	1 day	Fri 2/1/08	Fri 2/1/08	
537	Perform Custom Post Upgrade Tasks - Finance Technical	100%	1 day	Fri 2/1/08	Fri 2/1/08	HN,DB,SM,CT,LR
538	Perform Functional Post Upgrade Tasks in FCMSUPG-Chapter 5	100%	2 days	Mon 2/4/08	Tue 2/5/08	
539	General Options Post Upgrade Tasks	100%	2 days	Mon 2/4/08	Tue 2/5/08	EK
540	Asset Management Post Upgrade Tasks	100%	2 days	Mon 2/4/08	Tue 2/5/08	JT
541	Accounts Payable Post Upgrade Tasks	100%	2 days	Mon 2/4/08	Tue 2/5/08	JN
542	Accounts Receivable/Billing Post Upgrade Tasks	100%	2 days	Mon 2/4/08	Tue 2/5/08	F1,PW
543	General Ledger Post Upgrade Tasks	100%	2 days	Mon 2/4/08	Tue 2/5/08	SS,C1
544	Purchasing Post Upgrade Tasks	100%	2 days	Mon 2/4/08	Tue 2/5/08	LD
545	Baseline Closure	99%	47 days	Wed 1/30/08	Fri 4/4/08	
546	Post Documentation to Web	100%	20 days	Mon 2/4/08	Fri 2/29/08	
547	Functional/Technical Specifications	100%	20 days	Mon 2/4/08	Fri 2/29/08	KH
548	Configuration Guides	100%	20 days	Mon 2/4/08	Fri 2/29/08	KH
549	Business Process Guides	100%	20 days	Mon 2/4/08	Fri 2/29/08	KH
550	System Test Scripts	100%	20 days	Mon 2/4/08	Fri 2/29/08	KH
551	Integration Test Scripts	100%	20 days	Mon 2/4/08	Fri 2/29/08	KH
552	Load Test Scripts	100%	20 days	Mon 2/4/08	Fri 2/29/08	KH
553	Campus Project Template	100%	20 days	Mon 2/4/08	Fri 2/29/08	KH
554	Upgrade Instructions Complete	100%	20 days	Mon 2/4/08	Fri 2/29/08	DN
555	Campus PRO Databases Rollout	99%	47 days	Wed 1/30/08	Fri 4/4/08	TS
556	Build Campus PRO Environment - FCMSPCA	100%	18 days	Wed 1/30/08	Fri 2/22/08	TS
557	Clone FCMSUPG to FCMSPRO	100%	1 day	Thu 2/7/08	Thu 2/7/08	CT
558	FCMSPRO Technical Validation	100%	3 days	Thu 2/7/08	Mon 2/11/08	CT
559	Functional Validation for FCMSPRO	100%	6 days	Wed 2/13/08	Wed 2/20/08	for
560	Security & User Preferences	100%	6 days	Wed 2/13/08	Wed 2/20/08	FT
561	Validate Modifications in FCMSPRO	100%	6 days	Wed 2/13/08	Wed 2/20/08	
562	Asset Management Validate Mods	100%	6 days	Wed 2/13/08	Wed 2/20/08	JT
563	Accounts Payable Validate Mods	100%	6 days	Wed 2/13/08	Wed 2/20/08	JN
564	Accounts Receivable/Billing Validate Mods	100%	6 days	Wed 2/13/08	Wed 2/20/08	F1,PW
565	General Ledger Validate Mods	100%	6 days	Wed 2/13/08	Wed 2/20/08	SS,C1
566	Purchasing Validate Mods	100%	6 days	Wed 2/13/08	Wed 2/20/08	LD
567	FIRMS/CDIP Mods	100%	6 days	Wed 2/13/08	Wed 2/20/08	SS,C1

ID	Task Name	% Complete	Duration	Planned Start	Planned Finish	Resource Initials
568	Business Processes	100%	6 days	Wed 2/13/08	Wed 2/20/08	FT
569	Clone FCMSPRO to Campus FCMSPCA	100%	1 day	Fri 2/22/08	Fri 2/22/08	TS
570	Clone FCMSPRO to FCMSCNV	0%	1 day	Fri 4/4/08	Fri 4/4/08	CT
571	Baseline Delivery Workshops	100%	42 days	Mon 12/24/07	Wed 2/27/08	
572	Prepare Workshops Presentation	100%	23 days	Mon 12/24/07	Thu 1/31/08	F.T.
573	Deliver Workshops Presentation	100%	2 days	Tue 2/26/08	Wed 2/27/08	F.T.
574	Final Baseline Rollout	67%	6 days	Fri 2/29/08	Fri 3/7/08	
575	BSL010 Available on CMS WebSite	100%	1 day	Fri 2/29/08	Fri 2/29/08	MN
576	Post BSL010 Bulletin	100%	1 day	Fri 2/29/08	Fri 2/29/08	MN
577	Post BSL010 Patch 001	0%	1 day	Fri 3/7/08	Fri 3/7/08	MN
578	<i>PHASE 4 - DELIVER CMS 9.0 BASELINE COMPLETE</i>	0%	0 days	Fri 2/29/08	Fri 2/29/08	
579	PHASE 5 - PROJECT CHECK POINT	0%	20 days	Mon 3/3/08	Fri 3/28/08	
580	FIS 9.0 CMS UPGRADE PROJECT CLOSURE	0%	20 days	Mon 3/3/08	Fri 3/28/08	DN
581	Audit Driven	0%	20 days	Mon 3/3/08	Fri 3/28/08	DN
582	Customer Driven	0%	20 days	Mon 3/3/08	Fri 3/28/08	DN
583	Administrative Close-out	0%	20 days	Mon 3/3/08	Fri 3/28/08	DN
584	Initiation of Service Level Objectives	0%	20 days	Mon 3/3/08	Fri 3/28/08	DN
585	Lessons Learned	0%	20 days	Mon 3/3/08	Fri 3/28/08	DN
586	Archive Historical Data	0%	20 days	Mon 3/3/08	Fri 3/28/08	DN
587	<i>PHASE 5 - PROJECT CLOSURE COMPLETE</i>	0%	0 days	Wed 3/28/07	Wed 3/28/07	DN
588	Potential Modifications	100%	261 days	Wed 2/14/07	Fri 2/29/08	
589	New SAM99 Design - No	100%	261 days	Wed 2/14/07	Fri 2/29/08	DN
590	FIRMS Legal Edits - No	100%	261 days	Wed 2/14/07	Fri 2/29/08	DN
591	CDIP - GAAP Derivation - No	100%	261 days	Wed 2/14/07	Fri 2/29/08	DN
592	Reimbursed Activities - No	100%	261 days	Wed 2/14/07	Fri 2/29/08	DN
593	Asset Management View - No	100%	261 days	Wed 2/14/07	Fri 2/29/08	DN
594	PO Activity Inquiry - Yes	100%	261 days	Wed 2/14/07	Fri 2/29/08	DN
595	San Diego Conversion Scripts - No	100%	261 days	Wed 2/14/07	Fri 2/29/08	DN
596	Beta Campus Upgrade	24%	249 days	Thu 10/4/07	Tue 9/30/08	
597	CAMPUS	24%	249 days	Thu 10/4/07	Tue 9/30/08	
598	Beta Campus Planning	100%	20 days	Thu 10/4/07	Wed 10/31/07	DN
599	Beta Campus Pass 1	100%	22 days	Thu 11/1/07	Tue 12/4/07	DN
600	Beta Campus Validation Pass 1	100%	20 days	Tue 11/27/07	Mon 12/24/07	DN
601	Beta Beta Campus Fit/Gap	0%	23 days	Mon 12/24/07	Thu 1/31/08	DN
602	Beta Campus Development	0%	64 days	Thu 1/31/08	Wed 4/30/08	DN

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ID	Task Name	% Complete	Duration	Planned Start	Planned Finish	Resource Initials
603	Beta Campus Pass 2	0%	22 days	Wed 4/30/08	Fri 5/30/08	DN
604	Beta Campus System Test (Validation) Pass 2	0%	20 days	Mon 6/2/08	Fri 6/27/08	DN
605	Beta Campus Pass 3	0%	23 days	Tue 7/1/08	Thu 7/31/08	DN
606	Beta Campus Acceptance Test (Validation) Pass 3	0%	21 days	Fri 8/1/08	Fri 8/29/08	DN
607	Bate Campus Live 9.0	0%	22 days	Mon 9/1/08	Tue 9/30/08	DN
608	Beta Campus UPGRADE COMPLETE	0%	0 days	Tue 9/30/08	Tue 9/30/08	DN
609	CAMPUS UPGRADES	0%	297 days	Mon 3/3/08	Thu 4/23/09	
610	PeopleSoft FIS 9.0 - Fresno Upgrade	0%	167 days	Mon 3/3/08	Thu 10/23/08	DN
611	PeopleSoft FIS 9.0 - East Bay Upgrade	0%	197 days	Mon 3/3/08	Thu 12/4/08	DN
612	PeopleSoft FIS 9.0 - San Jose Upgrade	0%	202 days	Mon 3/3/08	Thu 12/11/08	DN
613	PeopleSoft FIS 9.0 - Los Angeles Upgrade	0%	207 days	Mon 3/3/08	Thu 12/18/08	DN
614	PeopleSoft FIS 9.0 - Channel Islands Upgrade	0%	227 days	Mon 3/3/08	Thu 1/15/09	DN
615	PeopleSoft FIS 9.0 - Long Beach Upgrade	0%	218 days	Mon 4/7/08	Thu 2/5/09	DN
616	PeopleSoft FIS 9.0 - Sonoma Upgrade	0%	223 days	Mon 4/7/08	Thu 2/12/09	DN
617	PeopleSoft FIS 9.0 - Maritime Upgrade	0%	228 days	Mon 4/7/08	Thu 2/19/09	DN
618	PeopleSoft FIS 9.0 - Pomona Upgrade	0%	233 days	Mon 4/7/08	Thu 2/26/09	DN
619	PeopleSoft FIS 9.0 - Dominguez Hills Upgrade	0%	233 days	Mon 4/7/08	Thu 2/26/09	DN
620	PeopleSoft FIS 9.0 - Sacramento Upgrade	0%	218 days	Mon 5/5/08	Thu 3/5/09	DN
621	PeopleSoft FIS 9.0 - Fullerton Upgrade	0%	218 days	Mon 5/5/08	Thu 3/5/09	DN
622	PeopleSoft FIS 9.0 - Chico Upgrade	0%	223 days	Mon 5/5/08	Thu 3/12/09	DN
623	PeopleSoft FIS 9.0 - San Marcos Upgrade	0%	223 days	Mon 5/5/08	Thu 3/12/09	DN
624	PeopleSoft FIS 9.0 - Monterey Bay Upgrade	0%	228 days	Mon 5/5/08	Thu 3/19/09	DN
625	PeopleSoft FIS 9.0 - Northridge Upgrade	0%	228 days	Mon 5/5/08	Thu 3/19/09	DN
626	PeopleSoft FIS 9.0 - San Francisco Upgrade	0%	214 days	Mon 6/2/08	Thu 3/26/09	DN
627	PeopleSoft FIS 9.0 - Humboldt Upgrade	0%	214 days	Mon 6/2/08	Thu 3/26/09	DN
628	PeopleSoft FIS 9.0 - San Bernardino Upgrade	0%	219 days	Mon 6/2/08	Thu 4/2/09	DN
629	PeopleSoft FIS 9.0 - Chancellor's Office Upgrade	0%	224 days	Mon 6/2/08	Thu 4/9/09	DN
630	PeopleSoft FIS 9.0 - Stanislaus Upgrade	0%	229 days	Mon 6/2/08	Thu 4/16/09	DN
631	PeopleSoft FIS 9.0 - Bakersfield Upgrade	0%	234 days	Mon 6/2/08	Thu 4/23/09	DN
632	CAMPUS UPGRADES COMPLETE	0%	0 days	Thu 4/23/09	Thu 4/23/09	DN