

Finance 8.4 Project Plan

ID	Task Name	Start	Finish	% Complete	2003												2004															
					e	Mar	Apr	Ma	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	e	Mar	Apr	Ma	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Ma
1	<b>Finance 8.4 Upgrade</b>	Mon 3/18/02	Wed 12/31/03	84%	[Gantt bar from 3/18/02 to 12/31/03]																											
2	<b>Stage I - Organization &amp; Planning</b>	Mon 3/18/02	Fri 7/11/03	99%	[Gantt bar from 3/18/02 to 7/11/03]																											
3	<b>Project Planning</b>	Mon 3/18/02	Fri 1/24/03	100%	[Gantt bar from 3/18/02 to 1/24/03]																											
18	<b>Establish Infrastructure</b>	Wed 5/1/02	Tue 7/1/03	99%	[Gantt bar from 5/1/02 to 7/1/03]																											
19	Download 8.4 infrastructure requirements	Wed 5/1/02	Tue 5/14/02	100%	[Task bar from 5/1/02 to 5/14/02]																											
20	Download 8.4 software	Wed 5/1/02	Tue 5/28/02	100%	[Task bar from 5/1/02 to 5/28/02]																											
21	Identify software prerequisites	Wed 5/15/02	Tue 5/21/02	100%	[Task bar from 5/15/02 to 5/21/02]																											
22	Request 8.4 infrastructure at Unisys	Wed 5/22/02	Tue 6/4/02	100%	[Task bar from 5/22/02 to 6/4/02]																											
23	Issue request for 8.4 instances to Unisys	Tue 6/18/02	Tue 6/18/02	100%	[Task bar from 6/18/02 to 6/18/02]																											
24	<b>Establish Databases</b>	Wed 6/5/02	Tue 7/1/03	99%	[Gantt bar from 6/5/02 to 7/1/03]																											
25	SYS instance	Wed 6/5/02	Tue 6/18/02	100%	[Task bar from 6/5/02 to 6/18/02]																											
26	Establish 8.4 demo database	Wed 6/5/02	Tue 6/18/02	100%	[Task bar from 6/5/02 to 6/18/02]																											
27	First Cut database	Mon 6/10/02	Mon 6/10/02	100%	[Task bar from 6/10/02 to 6/10/02]																											
28	Campus Demo System	Mon 7/1/02	Mon 7/1/02	100%	[Task bar from 7/1/02 to 7/1/02]																											
29	Fit/Gap database	Thu 8/1/02	Thu 8/1/02	100%	[Task bar from 8/1/02 to 8/1/02]																											
30	DEV database	Thu 9/12/02	Thu 9/12/02	100%	[Task bar from 9/12/02 to 9/12/02]																											
31	TST database	Thu 9/12/02	Thu 9/12/02	100%	[Task bar from 9/12/02 to 9/12/02]																											
32	CNV database	Mon 9/16/02	Mon 9/16/02	100%	[Task bar from 9/16/02 to 9/16/02]																											
33	Second Cut database	Wed 10/9/02	Wed 10/9/02	100%	[Task bar from 10/9/02 to 10/9/02]																											
34	Establish SOSS test environments	Mon 12/9/02	Mon 12/9/02	100%	[Task bar from 12/9/02 to 12/9/02]																											
35	Fourth Cut database	Mon 3/10/03	Mon 3/10/03	100%	[Task bar from 3/10/03 to 3/10/03]																											
36	Load Test database	Mon 3/24/03	Mon 3/24/03	100%	[Task bar from 3/24/03 to 3/24/03]																											
37	PRO database	Thu 5/1/03	Thu 5/1/03	100%	[Task bar from 5/1/03 to 5/1/03]																											
38	DVL database	Tue 7/1/03	Tue 7/1/03	100%	[Task bar from 7/1/03 to 7/1/03]																											
39	PRD database	Tue 7/1/03	Tue 7/1/03	50%	[Task bar from 7/1/03 to 7/1/03]																											
40	<b>Fit/Gap Planning</b>	Thu 5/16/02	Tue 11/12/02	100%	[Gantt bar from 5/16/02 to 11/12/02]																											
55	<b>Test Planning</b>	Mon 10/21/02	Fri 7/11/03	96%	[Gantt bar from 10/21/02 to 7/11/03]																											
56	<b>System Test</b>	Mon 10/21/02	Mon 3/10/03	100%	[Gantt bar from 10/21/02 to 3/10/03]																											
60	<b>Acceptance Test</b>	Tue 2/4/03	Fri 3/21/03	100%	[Gantt bar from 2/4/03 to 3/21/03]																											
64	<b>CDIP / Year-End Test</b>	Tue 4/15/03	Fri 7/11/03	93%	[Gantt bar from 4/15/03 to 7/11/03]																											
65	Create CDIP / Year-end test scenarios	Tue 4/15/03	Fri 5/30/03	100%	[Task bar from 4/15/03 to 5/30/03]																											
66	Create CDIP / Year-end test scripts	Tue 4/15/03	Fri 7/11/03	90%	[Task bar from 4/15/03 to 7/11/03]																											
67	<b>Stage II - Fit/Gap Analysis</b>	Sat 6/1/02	Tue 9/30/03	86%	[Gantt bar from 6/1/02 to 9/30/03]																											
68	<b>8.4 Upgrade Training (SOSS Team)</b>	Sat 6/1/02	Wed 9/4/02	100%	[Gantt bar from 6/1/02 to 9/4/02]																											
77	Year End Close Period	Mon 6/24/02	Fri 8/2/02	100%	[Task bar from 6/24/02 to 8/2/02]																											
78	<b>Fit/Gap Sessions</b>	Mon 8/5/02	Fri 9/27/02	100%	[Gantt bar from 8/5/02 to 9/27/02]																											
84	<b>Prototype Sessions</b>	Mon 9/30/02	Tue 9/30/03	62%	[Gantt bar from 9/30/02 to 9/30/03]																											
85	AR & Billing session	Mon 9/30/02	Fri 11/8/02	100%	[Task bar from 9/30/02 to 11/8/02]																											
86	Asset Management session	Mon 11/11/02	Thu 12/12/02	100%	[Task bar from 11/11/02 to 12/12/02]																											
87	Asset Management Inventory session (placeholder)	Fri 8/15/03	Tue 9/30/03	0%	[Task bar from 8/15/03 to 9/30/03]																											
88	<b>Fit/Gap Deliverables</b>	Fri 6/28/02	Tue 7/22/03	89%	[Gantt bar from 6/28/02 to 7/22/03]																											
89	<b>Chart of Accounts</b>	Mon 8/19/02	Mon 7/7/03	100%	[Gantt bar from 8/19/02 to 7/7/03]																											
90	COA Fit/Gap Notes	Mon 8/19/02	Fri 8/23/02	100%	[Task bar from 8/19/02 to 8/23/02]																											
91	COA Whitepaper - Draft	Mon 8/19/02	Fri 8/30/02	100%	[Task bar from 8/19/02 to 8/30/02]																											
92	COA Whitepaper - Final	Mon 2/17/03	Fri 2/28/03	100%	[Task bar from 2/17/03 to 2/28/03]																											
93	CF Configuration Guide-Draft	Mon 3/31/03	Mon 3/31/03	100%	[Task bar from 3/31/03 to 3/31/03]																											
94	CF Configuration Guide-Verify	Mon 7/7/03	Mon 7/7/03	100%	[Task bar from 7/7/03 to 7/7/03]																											













